

Item Title: Wake County Public School System FY 2026 Capital Improvement Program Reallocations

Specific Action Requested:

That the Board of Commissioners approves the following requests from the Board of Education for reallocations.

- 1. A reallocation of \$10,000,000 from CIP 2006 school revenues and multiple completed CIP projects (completed projects listed in the resolution attachment) to Morrisville High to partially fund construction of a new parking deck, pedestrian bridge, and high school stadium, track, and field.**
- 2. A reallocation of \$6,790,125.16 from multiple completed Continuous CIP projects (completed projects listed in the resolution attachment) to Athens Drive High to fund additional design, preconstruction services, and construction costs associated with addition of a new Gymnasium & Lobby required to meet space standards and major HVAC and central plant improvements.**
- 3. A reallocation of \$1,709,000 from multiple completed CIP 2013 projects (completed projects listed in the resolution attachment) to Life Cycle Equipment to fund playground equipment replacements, equipment renovations, and resurfacing for 10 elementary schools (playground project details included in the listing attachment).**

Item Summary:

Purpose: The Board of Commissioners is statutorily responsible to fund the school system's capital projects and approves all appropriations and reallocations of funds.

Background: On August 19, 2025, the Board of Education passed a resolution requesting funding for their FY 2026-2032 Capital Improvement Program from the Board of Commissioners. On June 2, 2025, the Board of Commissioners adopted the FY 2026 Budget, which included a total of \$412,776,000 in planned funding for WCPSS capital projects in FY 2026. The Board of Commissioners previously appropriated \$57,500,00 in funded projects and planned the appropriation of debt funding in an amount up to \$355,276,000 in the FY 2026 Capital Improvement Projects Funds Ordinance.

The reallocated funds will be used to fund changes needed for construction to change the school at Morrisville from a middle school to a high school and to accommodate an increase in projected enrollment, to fund an expanded scope of work at Athens Drive HS, and to replace equipment and surfacing at end of life to improve safety and reduce maintenance requirements.

Strategic Plan: This action supports Lifelong Learning Goal 4: By 2029, three out of four residents asked will share that Wake County has high-quality education-based facilities, including schools, libraries, and other educational resources.

Fiscal Impact: This resolution reallocates \$18,499,498.17 from the WCPSS 2006 CIP, 2013 CIP, and Continuous CIPs to provide additional funding for Morrisville High School, Athens Drive High School, and Lifecycle/Playground Equipment.

Additional Information:

The Board of Education is requesting that funds be reallocated within the Seven Year CIP as follows:

WCPSS 2006 CIP Appropriation and Reallocations to Continuous CIP				
Project	Current Budget (All Programs)	Proposed Appropriations	Proposed Reallocations	New Proposed Budgets
CIP 2006 School Plan Revenues	-	22,056.97	(22,056.97)	-
Morrisville High	9,000,000	-	22,056.97	9,022,056.97
Totals	9,000,000	22,056.97	-	9,022,056.97

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WCPSS 2013 CIP Reallocations to Continuous CIP			
Project	Current Budget (All Programs)	Proposed Reallocations	New Proposed Budgets
Wiley Elementary	1,390,336.81	(2,566.97)	1,387,769.84
Stough Elementary	2,954,340.83	(781,515.17)	2,172,825.66
South Lakes Elementary (E35)	953,913.13	(515.38)	953,397.75
Parkside Elementary (E50)	1,787,044.12	(2,400.00)	1,784,644.12
Alston Ridge Middle Life Cycle	65,247,297.38	(29.00)	65,247,268.38
North Ridge Elementary	2,064,063.18	(1,366.47)	2,062,696.71
Conn Elementary	1,937,923.58	(2,528.06)	1,935,395.52
Garner High	68,420,848.14	(1,324,561.57)	67,096,286.57
Morrisville High	9,022,056.97	2,115,482.62	11,137,539.59
Totals	153,777,824.14	-	153,777,824.14

WCPSS Continuous CIP Reallocations			
Project	Current Budget (All Programs)	Proposed Reallocations	New Proposed Budgets
Wiley Elementary	29,284,076.15	(331,921.15)	28,952,155.00
Stough Elementary	30,446,772.50	(597,696.60)	29,849,075.90
South Lakes Elementary(E35)	31,138,767.35	(717,677.27)	30,421,090.08
Parkside Elementary (E50)	30,154,906.54	(482,035.23)	29,672,871.31
Alston Ridge Middle (M16)	57,066,530.94	(1,164,969.18)	55,901,561.76
North Ridge Elementary	30,607,840.00	(635,225.40)	29,972,614.60
Conn Elementary	32,697,402.18	(953,989.14)	31,743,413.04
Apex High	93,862,185.00	(2,536,319.63)	91,325,865.37
Barton Pond Elementary	31,264,824.00	(1,288,490.44)	29,976,333.56
Willow Springs High	88,259,608.58	(1,506,201.17)	86,753,407.41
Fuller Elementary	36,856,041.00	(1,804,068.09)	35,051,972.91
York Elementary	39,191,963.00	(1,920,386.22)	37,271,576.78
Fuquay-Varina High	101,821,819.30	(2,422,979.06)	99,398,840.24
Morrisville High	11,137,539.59	8,708,324.04	19,845,863.63
Lifecycle/Playground Equipment	16,125,068.00	1,506,201.17	17,631,269.17
Athens Drive High	7,251,965.00	6,147,433.37	13,399,398.37
Totals	667,167,309.13	-	667,167,309.13

Attachments:

1. Reallocation Resolution
2. Board of Education Reallocation Resolution