

# Board of Commissioners

## Work Session

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# CoC Systemwide Updates

# Continuum of Care (CoC) Program

## Federal Funding Update

- On March 31st, HUD announced \$349M in FY 2025 CoC renewal funding for eligible renewal projects that expired in the first quarter of CY 2026.
  - **Wake CoC:** 3 projects for total of ~\$3.3M.
- On April 1st, the 1st Circuit Court of Appeals issued judgment upholding the preliminary injunction meaning that HUD cannot move forward with issuing the December 19th CoC Program Notice of Funding Opportunity (NOFO).
  - HUD must renew all awards expiring this year (2026).
  - **Wake CoC:** Total of ~\$6.1M.



# Strategic Initiative

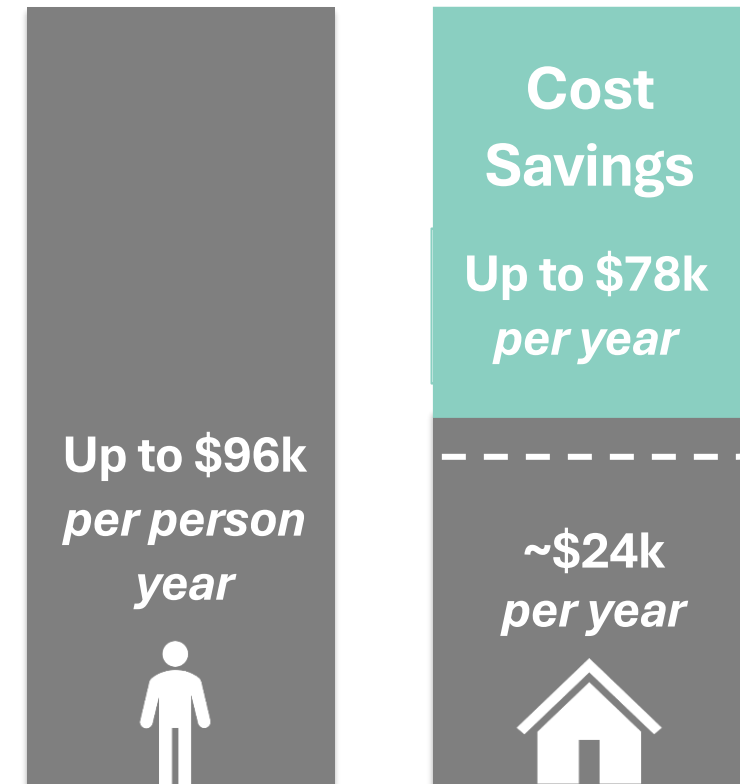
# Background & Approach

- **CoC needs assessment and system modeling to identify**
  - Gap in resources to meet the need and make sustainable progress
  - Cost of managing versus reducing homelessness
  - Opportunities to leverage existing programs and local proof of concept



# Ending homelessness is within reach.

- **Approximately \$24k per year** ends homelessness for one household.
- The **CoC, County and City of Raleigh** have dedicated funds to address **unsheltered homelessness** and **homelessness prevention and diversion**. But homelessness is increasing, and more resources are needed to address the crisis through targeted, strategic investment.



**Phase I: 2026 - 2027**  
(2 Year Surge)

**Phase II: 2028+**  
Annual Sustainability

- **Direct to Housing**
- **Rapid Resolution**
- **Integrated Care**


# Peer & Large Community Success

**SAFE MOVE TULSA**      Our Focus   Our Partners   Our Plan

## Moving Tulsans from the street to stability

Safe Move Tulsa is a citywide, collaborative solution to address homelessness, encampments, and street sleeping in Tulsa.


↓ Learn More



Results Preview

Connected to housing & services **68**/<sub>300</sub>

232 remaining



“Safe Move Tulsa is what happens when an entire city comes together to act—and deliver real results.”

**LOCAL NEWS**

## The national homeless population reached record levels in 2024, but dipped in Milwaukee, HUD says

**Maia Pandey** Milwaukee Journal Sentinel  
Jan. 20, 2025, 5:02 a.m. CT



NEW ORLEANS  
**HOME FOR GOOD**

City leaders declare 'effective end' to street homelessness in downtown Dallas alongside launch of quality of life, public safety initiative.

# Donald Wilson of Dallas formerly lived in a camp downtown— “ever since then, [he’s] been comfortable.”

## A revamped system helped him:

- Update documents, including his driver’s license
- Access medications through street medicine team
- Find transportation to appointments
- Secure a permanent studio apartment



Source: *Washington Post*, 2025.

# Phase 1: January 2026 – December 2027

Phase I

2 Year Surge

400 Direct to Housing

1000 Rapid Resolution

Targeted Complex Care

# Funding Status as of April 1

	Total	Planned Commitments	Potential Public Gap	Potential Private Gap
<b>Costs</b>	<b>\$22M</b>	<b>\$12M</b>	<b>~\$6M</b>	<b>~\$4M</b>
<b>Types of Costs</b>	<ul style="list-style-type: none"> <li>• Unit Acquisition team</li> <li>• Rental Assistance</li> <li>• Stabilization Case Management</li> <li>• Flex Funds (includes move-in costs like furniture, landlord bonuses and hold fees, security deposits, and participant costs)</li> <li>• Rapid Exit Specialists</li> <li>• Rapid Exit Financial Assistance</li> </ul>	<ul style="list-style-type: none"> <li>• Unit Acquisition Team</li> <li>• Rapid Exit Specialists</li> <li>• Portion of Flex Funds</li> <li>• Portion of Rapid Exit Financial Assistance</li> <li>• Portion of Stabilization Case Management</li> </ul>	<ul style="list-style-type: none"> <li>• Rental Assistance</li> <li>• Stabilization Case Management</li> </ul>	<ul style="list-style-type: none"> <li>• Flex Funds (includes move-in costs like furniture, landlord bonuses and hold fees, security deposits, and participant costs)</li> <li>• Rapid Exit Financial Assistance</li> <li>• Support for remaining gaps in Stabilization Case Management and/or Rental Assistance</li> </ul>

# Preparing for Launch (July 2026)

- Confirm fiscal structure via CoC Board Request for Information (RFI)
- Develop communication tools to support activities
- Refine and standardize program models
- Identify and prioritize encampments/zones



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