

Resolution

Appropriate and Reallocate Funds in the WCPSS Capital Improvement Program

WHEREAS, the Wake County Board of Education is engaged in Long Range Building Programs; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners appropriate a total of \$67,950,596 construction funding for Parkside Middle/Wake EC of Information & Biotechnologies.

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners reallocate a total of \$35,000,000 from Parkside Middle/Wake EC of Information & Biotechnologies into Swift Creek Elementary.

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners reallocate a total \$2,514,788.47 from Hilltop Needmore ES into Public Infrastructure

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby appropriates funds in the WCPSS Capital Improvement Program as follows:

New Schools

WCPSS Seven Year Capital Improvement Program - FY 2024 Projects				
Project	Current Budget (All Programs)	Proposed Reallocations	Proposed New Appropriations	New Proposed Budget
New Schools				-
Parkside MS/Wake EC of Information & Biotechnologies	115,898,041.00	(35,000,000.00)	67,950,596.00	148,848,637.00
Hilltop Needmore ES	67,388,048.00	(2,514,788.47)		64,873,259.53
New Schools Projects Subtotal	183,286,089.00	(37,514,788.47)	67,950,596.00	213,721,896.53

Major Renovations

WCPSS Seven Year Capital Improvement Program - FY 2024 Projects				
Project	Current Budget (All Programs)	Proposed Reallocations	Proposed New Appropriations	New Proposed Budget
Major Renovations				
Swift Creek Elementary	17,407,056.00	35,000,000.00		52,407,056.00
Major Renovations Total	17,407,056.00	35,000,000.00	-	52,407,056.00

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Ongoing Program Components

WCPSS Seven Year Capital Improvement Program - FY 2024 Projects				
Project	Current Budget (All Programs)	Proposed Reallocations	Proposed New Appropriations	New Proposed Budget
On-Going Program Components				-
Public Infrastructure	797,033.00	2,514,788.47	-	3,311,821.47
<i>On-Going Program Components Subtotal</i>	797,033.00	2,514,788.47	-	3,311,821.47

WCPSS Seven Year CIP Total

WCPSS Seven Year Capital Improvement Program - FY 2024 Projects				
Project	Current Budget (All Programs)	Proposed Reallocations	Proposed New Appropriations	New Proposed Budget
New Schools Projects Subtotal	183,286,089.00	(37,514,788.47)	67,950,596.00	213,721,896.53
Major Renovations Total	17,407,056.00	35,000,000.00	-	52,407,056.00
On-Going Program Components Subtotal	797,033.00	2,514,788.47	-	3,311,821.47
Total	201,490,178.00	-	67,950,596.00	269,440,774.00

Adopted this the 21st day of August 2023.

Shinica Thomas, Chair
Wake County Board of Commissioners