

Item Title: Technical Correction to Wake County Public School System FY 2026 February Capital Improvement Program Reallocations Resolution

Specific Action Requested:

Staff recommend that the Board of Commissioners adopt a technical correction to the February 16, 2026 Resolution to Appropriate and Reallocate Funds in the WCPSS Capital Improvement Program.

Item Summary:

Purpose: The Board of Commissioners is statutorily responsible to fund the school system's capital projects and approves all appropriations and reallocations of funds.

Background: On August 19, 2025, the Board of Education passed a resolution requesting funding for their FY 2026-2032 Capital Improvement Program from the Board of Commissioners. On June 2, 2025, the Board of Commissioners adopted the FY 2026 Budget, which included a total of \$412,776,000 in planned funding for WCPSS capital projects in FY 2026. The Board of Commissioners previously appropriated \$57,500,00 in funded projects and planned the appropriation of debt funding in an amount up to \$355,276,000 in the FY 2026 Capital Improvement Projects Funds Ordinance. On February 16, 2026 the Board of Commissioners approved a resolution appropriating approximately \$2.2 million dollars and reallocating just under \$17M.

This item corrects the project summary tables to reflect a reallocation of \$10,000,000 from Land Acquisition into Security in the Continuous CIP. WCPSS staff requested a clarification of the February Board of Commissioners action.

Strategic Plan: This action supports Lifelong Learning Goal 4: By 2029, three out of four residents asked will share that Wake County has high-quality education-based facilities, including schools, libraries, and other educational resources.

Fiscal Impact: This resolution is a follow-up action to the February 16 Board action that appropriated additional lottery revenues and approved several reallocations among WCPSS capital projects. This action clarifies that \$10 million has been approved to reallocate from land acquisition to security.

Additional Information:

The Board of Education is requesting that funds be reallocated within the Seven Year CIP as follows:

WCPSS Continuous CIP Reallocations						
Project	Current Budget (All Programs)	New Appropriations	Proposed Reallocations	New Proposed Budgets	Corrected Reallocations	Corrected Budgets
Fuquay Varina ES	\$225,551,672.56	\$2,114,507.52	(\$2,114,507.52)	\$225,551,672.56		
Life Cycle Building Components	\$226,922,543.00		\$2,114,507.52	\$229,037,050.52		
Security	\$45,114,690.00		10,000,000.00	\$35,114,690.00	\$10,000,000.00	\$55,114,690.00
Land Acquisition	\$86,974,099.00		\$10,000,000.00	\$96,974,099.00	(\$10,000,000.00)	\$96,974,099.00
Parkside MS/WECIB	\$225,551,672.56		\$6,770,449.94	\$232,322,122.50		
South Lakes ES	\$31,138,767.35		(\$203,163.44)	\$30,935,603.91		
North Ridge ES	\$30,607,840.00		(\$68,118.52)	\$30,539,721.48		
Conn ES	\$32,697,402.18		(\$45,994.28)	\$32,651,407.90		
Apex HS	\$93,862,185.00		(\$0.21)	\$93,862,184.79		
Barton Pond ES	\$31,264,824.00		(\$76,158.22)	\$31,188,665.78		
Willow Springs HS	\$88,259,608.58		(\$1,368,288.10)	\$86,891,320.48		
Fuquay-Varina HS	\$101,821,819.30		(\$1,797.91)	\$101,820,021.39		
Herbert Atkins MS	\$57,775,049.00		(\$5,006,929.26)	\$52,768,119.74		

WCPSS Capital Improvement Program - Appropriations and Reallocations				
Project	Current Budget (All Programs)	New Appropriations	Proposed Reallocations	New Proposed Budget
Garner HS - 2013 CIP Plan	\$69,745,410.84	\$0.97	(\$0.97)	\$69,745,410.84
Parkside MS/WECIB	\$232,322,122.50		\$0.97	\$232,322,123.47

Attachments:

1. Amended Reallocation Resolution
2. Board of Education Reallocation Resolution