

**BOARD OF ELECTIONS OFFICES HVAC RENOVATION**  
**PROJECT COST SUMMARY**  
September 19, 2024

| <b>Item</b>                                | <b>Budget</b>     |
|--|-------------------|
| Professional Services (See Note #1)        | 70,000            |
| <hr/>                                      |                   |
| <b>Professional Services Subtotal Cost</b> | <b>\$ 70,000</b>  |
| Construction - Base Bid (See Note #2)      | \$ 769,500        |
| Alternate #M1 (See Note #3)                |                   |
| Alternate #M2 (See Note #4)                |                   |
| Alternate #M3 (See Note #5)                | 0                 |
| Mobilization                               | \$ 20,000         |
| <hr/>                                      |                   |
| <b>Construction Subtotal Cost</b>          | <b>\$ -</b>       |
| Project Contingency (10%)                  | \$ 76,950         |
| <hr/>                                      |                   |
| <b>Total Project Development Cost</b>      | <b>\$ 936,450</b> |
| <b>Capital Improvement Funding</b>         | <b>\$ 950,000</b> |
| <hr/>                                      |                   |
| <b>Net Reserve</b>                         | <b>13,550</b>     |

**Notes:**

- 1) Professional services include design, engineering, bidding, and construction administration
- 2) The project Base bid includes renovation of the HVAC system with its associated controls, the replacement and upgrade of the lighting to an energy-efficient system, and the ceiling replacement
- 3) Add redundancy Boiler
- 4) Owner Preferred Boiler and Pump Manufacturer to match the existing equipment
- 5) Owner Preferred Controls Manufacturer to match the existing Building automation system