

**RESOLUTION REQUESTING APPROPRIATION OF FUNDING
CONTINUOUS CIP CAPITAL BUILDING PROJECTS**

WHEREAS, the Wake County Board of Education is engaged in a Long-Range Building Programs; and

WHEREAS, the Wake County Board of Education has approved the projects listed below as part of its Continuous CIP Building Program and contracts have been, or will be, let for planning, design, or construction services.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Wake County Board of Education requests that the Wake County Board of Commissioners appropriate Continuous CIP funds as follows:

APPROPRIATE

CONTINUOUS CIP	AMOUNT
NEW ES TBD 1	\$5,500,000.00
North Garner Middle	\$51,719,364.00
Briarcliff Elementary	\$5,555,000.00
East Garner Middle	\$5,500,000.00
Ligon Middle	\$7,293,468.00
Permit Fees	\$509,600.00
Life Cycle Bldg. Comp.	\$39,970,000.00
Life Cycle Furniture	\$2,200,000.00
Educational Equipment	\$3,931,818.00
Environmental/ADA	\$1,200,000.00
Technology Devices	\$26,500,000.00
Technology Infrastructure	\$7,100,000.00
Security	\$5,000,000.00
Mobile Classroom Relocation	\$2,913,161.00
Assessments	\$600,000.00
Property Acquisition	\$12,200,000.00
Space Needs Analysis and Prioritization	\$16,400,000.00
Partial Renovation Improvement Projects	\$17,980,000.00
Program Contingency	\$9,516,351.00
Program Management	\$9,516,351.00
Continuous CIP Total	\$231,105,113.00

Resolved this 18th day of June 2024

WAKE COUNTY BOARD OF EDUCATION

By: _____
Chris Heagarty, Chair

Attest: _____
Dr. Robert P. Taylor, Secretary