

**BOARD OF ELECTIONS STORAGE MEZZANINE
PROJECT COST SUMMARY**
January 21, 2025

Item	Cost Breakdown	Total
Professional Services (See Note #1)	115,200	
Special Inspections	25,000	
Construction Contract (See Note #2)	\$ 562,500	
Project Contingency	\$ 112,500	
Total Project Development Cost	\$	815,200
Capital Improvement Funding	\$	1,400,000
	Net Reserve	\$ 584,800

Notes:

- 1) Professional services include design, engineering, bidding, construction administration
- 2) The project Base bid includes new structural steel mezzanine and equipment lift