

**COMMUNITY SERVICE CENTER RENOVATION: PHASE I  
PROJECT BUDGET SUMMARY**

May 7, 2018

<b>Item</b>	<b>Budget</b>
Professional Services (See Note #1)	76,774
Construction	796,762
<b>Subtotal Cost</b>	<b>\$ 873,536</b>
Project Contingency	119,000
<b>Total Project Development Cost</b>	<b>\$ 992,536</b>
<b>Capital Improvement Funding</b>	
<b>Community Services Center General Renovations (66249B) (Note 3)</b>	<b>\$ 1,075,862</b>
<b>Total Funds Available</b>	<b>\$ 1,075,862</b>
Project Reserve	\$ 83,326

**Notes:**

1) Professional services include design, engineering, and construction administration.

2) Construction includes upgrading building air handling equipment, controls and updating variable air volume distribution boxes throughout facility.