

**Item Title:** Wake Technical Community College Capital Improvement Program Reallocation Request

**Specific Action Requested:**

**That the Board of Commissioners approves Wake Technical Community College's request to reallocate \$3,000,000 from the Biotech Lab Renovations and Parking capital project at RTP Campus to address a projected budget shortfall in the Western Wake Campus Relocation capital project.**

**Item Summary:**

**Purpose:** The Board of Commissioners is statutorily responsible to fund the Community College's capital projects and approves all reallocations of funds.

**Background:** This item reallocates \$3,000,000 within Wake Technical Community College's Capital Improvement Program from the RTP Biotech Lab Renovations and Parking project to the Western Wake Campus Relocation project, responding to the demand for increased workforce programming to support biopharmaceutical industry growth in Apex and Holly Springs. The Wake Tech Board of Trustees approved the requested change at the December 16, 2025 board meeting.

**Strategic Plan:** This action supports Lifelong Learning Goal 2: By 2029, increase by 5% the percentage of residents asked who share that they have access to quality educational opportunities; and Lifelong Learning Goal 4: By 2029, three out of four residents asked will share that Wake County has high-quality education-based facilities, including schools, libraries, and other educational resources.

**Fiscal Impact:** The reallocations are funded through prior appropriations by the Board of Commissioners. No additional funding is appropriated through this item.

**Additional Information:**

Wake Technical Community College is requesting that funds be reallocated as follows:

<b>Projects in WTCC 7-Year CIP</b>	<b>Current Expenditure Budget</b>	<b>Proposed Reallocation (Decrease)</b>	<b>New Proposed Budget</b>
<b>Western Wake Campus Relocation</b>	\$97,602,670.92	3,000,000	\$100,602,670.92
<b>Biotech Lab Renovations and Parking (RTP)</b>	\$13,000,000	(\$3,000,000)	\$10,000,000
<b>Total</b>	<b>\$110,602,670.92</b>	<b>\$0.00</b>	<b>\$110,602,670.92</b>

This item reallocates \$3,000,000 within Wake Technical Community College’s Capital Improvement Program from the RTP Biotech Lab Renovations and Parking project to the Western Wake Campus Relocation project, responding to the demand for increased workforce programming to support biopharmaceutical industry growth in Apex and Holly Springs. The Wake Tech Board of Trustees approved the requested change at the December 16, 2025 board meeting. Below is a description of each project.

Western Wake Campus Relocation: Project scope includes development of a new 34-acre site and construction of the 1st building (125,000 sq. ft.) to include student services functions for campus designation, classrooms, science labs, conferencing space, and biotech classrooms and simulation labs for industry and workforce training, to support population growth and biotechnology industry growth in southwestern Wake County.

Biotech Lab Renovations and Parking (RTP): Project scope includes renovations to increase tutoring space, science labs, vehicle parking, plant propagation facilities, and biotech/biwork aseptic processing labs, to support growth of degree and non-degree programs.

**Attachments:**

None.