

**Partnership: Wake County Smart Start, Inc.**

**Fiscal Year: 18-19**

<b>Direct Services Provider: Wake County Human Services</b>		<b>Effective Date: 9/30/18</b>	
<b>Activity Name: Child Care Subsidy</b>	<b>Current Budget Amount</b>	<b>Amount Changed</b>	<b>New Budget Amount</b>
11) Personnel	\$ 188,257	\$ 26,491	\$ 214,748
12) Contracted Services	\$ -	\$ -	\$ -
<b>13) Total Personnel/Contracted Services</b>	<b>\$ 188,257</b>	<b>\$ 26,491</b>	<b>\$ 214,748</b>
14) Office Supplies & Materials	\$ -	\$ -	\$ -
15) Service Related Supplies	\$ -	\$ -	\$ -
<b>16) Total Supplies &amp; Materials</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
17) Travel	\$ -	\$ -	\$ -
18) Communications & Postage	\$ -	\$ -	\$ -
19) Utilities	\$ -	\$ -	\$ -
20) Printing & Binding	\$ -	\$ -	\$ -
21) Repair and Maintenance	\$ -	\$ -	\$ -
22) Meeting/Conference Expense	\$ -	\$ -	\$ -
23) Employee Training (no travel)	\$ -	\$ -	\$ -
24) Advertising and Outreach	\$ -	\$ -	\$ -
<b>26) Total Non-Fixed Operating Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
27) Office Rent (Land, Buildings, etc.)	\$ -	\$ -	\$ -
28) Furniture Rental	\$ -	\$ -	\$ -
29) Equipment Rental (Phones, Computer, etc.)	\$ -	\$ -	\$ -
30) Vehicle Rental	\$ -	\$ -	\$ -
31) Dues & Subscriptions	\$ -	\$ -	\$ -
32) Insurance & Bonding	\$ -	\$ -	\$ -
33) Books/Library Reference Materials	\$ -	\$ -	\$ -
35) Other Expenses: Overhead--Indirect	\$ -	\$ -	\$ -
<b>36) Total Fixed Charges &amp; Other Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
39) Furniture/Non-Computer Eqpt., \$500+ per item	\$ -	\$ -	\$ -
40) Computer Equipment/Printers, \$500+ per item	\$ -	\$ -	\$ -
41) Furniture/Eqpt., under \$500 per item	\$ -	\$ -	\$ -
<b>42) Total Property &amp; Equipment Outlay</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
43) Purchases of Services	\$ 4,780,553	\$ 588,157	\$ 5,368,710
45) Stipends/Scholarships/Bonuses	\$ -	\$ -	\$ -
46) Grants/Cash Awards	\$ -	\$ -	\$ -
47) Grants/Non-Cash Awards	\$ -	\$ -	\$ -
<b>48) Total Services/Contracts/Grants</b>	<b>\$ 4,780,553</b>	<b>\$ 588,157</b>	<b>\$ 5,368,710</b>
<b>50) Total Budgeted Expenditures</b>	<b>\$ 4,968,810</b>	<b>\$ 614,648</b>	<b>\$ 5,583,458</b>