

Wake County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$1,849,659 Local Match: \$ \$1,105,965 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Juvenile Crime Prevention Council Administration	\$15,500						\$15,500	
2	CORRAL Riding Academy/Equine Assisted Psychotherapy	\$140,500		\$117,651				\$258,151	46%
3	Juvenile Diversion Team	\$152,476		\$134,381				\$286,857	47%
4	Restitution/Community Service	\$326,598			\$97,979			\$424,577	23%
5	Second Round	\$54,000		\$176,458				\$230,458	77%
6	Wrenn House	\$130,000		\$224,487		\$250,000	\$40,800	\$645,287	80%
7	Teen Court	\$278,991		\$5,500	\$85,343			\$369,834	25%
8	4H SPACES	\$192,273			\$59,564			\$251,837	24%
9	4H SPACES TOO	\$170,031			\$56,430			\$226,461	25%
10	Alternative Peer Group	\$115,116			\$34,663			\$149,779	23%
11	The ART of Hustling Forward	\$90,590		\$15,154	\$31,080			\$136,824	34%
12	A.R.I.S.E Wake	\$60,000			\$30,000			\$90,000	33%
13	Tutoring After 6pm	\$123,584			\$37,275			\$160,859	23%
14									
15									
16									
17									
18									
	TOTALS:	\$1,849,659		\$673,631	\$432,334	\$250,000	\$40,800	\$3,246,424	43%

The above plan was derived through a planning process by the Wake County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☒ initial plan ☐ update ☐ final

-----DPS Use Only-----	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer