

Board of Commissioners Budget Work Session Agenda

Thursday, May 22, 2025 - 9:00 AM Wake County Justice Center, Room 2800

MEETING CALLED TO ORDER: Chair Susan Evans

- I. FY26 Recommended Budget Overview and Introductions Michelle Venditto, Wake County Budget and Management Services Director
- II. Wake County Public School System Operating Update and Discussion Dr. Robert P. Taylor, Superintendent, WCPSS David Neter, Chief Business Officer, WCPSS
- III. County Budget Discussion
 - Budget Educations Sessions Update
 - Budget Adoption Requirements and Ordinances Overview

Michelle Venditto, Wake County Budget and Management Services Director

IV. Board of Commissioners Discussion Board of Commissioners

ADJOURN

Attachments:

- 1. Wake County Presentation
- 2. Wake County Public School System Presentation
- 3. Attachment Board of Commissioners Questions County Staff Responses
- 4. Online Comments Summary

Staff will not read through the "Attachment – Board of Commissioners – County Staff Responses" word document during this work session. Please pre-read the word document and staff will provide space during the <u>VI. Board of Commissioners</u> <u>Discussion</u> agenda item for Commissioners to cover questions of interest during the meeting.