



## Budget and Management Services Inter-Office Correspondence

**TO:** David Ellis, County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** County Capital - Economic Development

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund and element indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. ***Items for consideration are shown in bold italics.***

Fund: County Capital			Element: Economic Development	
REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
7/1/2024	FY 2025 Capital Ordinance Appropriations	Multiple	\$ 700,000.00	\$ 700,000.00
	Appropriations from Prior Years	Multiple	\$ 22,071,412.59	\$ 22,771,412.59
3/17/2025	Appropriates \$220,155 in special assessments for the Preserve of Long Branch Subdivision Project.	Multiple	\$ 220,155.00	\$ 22,991,567.59
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Division	Amount	Balance
7/1/2024	FY 2025 Capital Ordinance Appropriations	Multiple	\$ 700,000.00	\$ 700,000.00
	Appropriations from Prior Years	Multiple	\$ 22,071,412.59	\$ 22,771,412.59
3/17/2025	Appropriates \$220,155 in special assessments for the Preserve of Long Branch Subdivision Project.	Multiple	\$ 220,155.00	\$ 22,991,567.59