## Resolution

## Reallocate Funds in the WCPSS Capital Improvement Program

**WHEREAS**, the Wake County Board of Education is engaged in Long Range Building Programs; and

**WHEREAS**, the Wake County Board of Education has duly requested that the Board of Commissioners reallocate a total of \$4,575,038

**NOW, THEREFORE, BE IT RESOLVED** that the Wake County Board of Commissioners hereby reallocates funds in the WCPSS Capital Improvement Program as follows:

WCPSS Seven Year Capital Improvement Program - Reallocations			
Project	Current Budget (All Programs)	Proposed Reallocations	New Proposed Budget
Program Contingency (FY24)	\$10,048,466	(\$3,727,115)	\$6,321,351
Program Contingency (FY25)	\$6,321,351	(\$847,923)	\$5,473,428
Swift Creek Elementary	\$52,407,056	\$4,575,038	\$56,982,094

Adopted this the 21<sup>st</sup> day of April 2025.

Susan P. Evans, Chair Wake County Board of Commissioners