

Item Title: Wake County Juvenile Crime Prevention Council Annual Plan/Certification for FY 2024-25

Specific Action Requested:

The Board of Commissioners adopts the Wake County Juvenile Crime Prevention Council Annual Plan for FY 2024-25 and affix signatures on the appropriate forms.

Item Summary:

Purpose: The local Juvenile Crime Prevention Council (JCPC) develops the annual plan, setting priorities for funding in the next year. The North Carolina Department of Public Safety (DPS) requires the Board of Commissioners in each County to approve the Council's annual plan before releasing DPS funds.

Background: JCPC funds are made available annually to Wake County from the North Carolina DPS Division of Juvenile Justice to provide community-based delinquency and gang prevention strategies and programs. State statute sets the intent and responsibilities for JCPCs. The statute requires representation from local government, local public and private agencies serving juveniles and their families, local business leaders, citizens with an interest in youth problems, and youth representatives to participate in plan development.

Wake County's JCPC uses the funds to provide services such as skill building programs for youth suspended from school, afterschool and weekend life-skills programs, literacy programs, emergency residential placement, restitution and community service programming, and parenting programs.

Strategic Plan: This action supports Safer Community Together Goal 3: By 2029, reduce the Wake County violent crime rate per 100,000 people in Wake County by 5%.

Fiscal Impact: The total state funding for the Wake County JCPC is \$1,849,659 and has been included as part of the FY 2025 annual budget. JCPC funds require a minimum 30% local match. The local match is provided by the funded programs and Wake County. The County's match of \$92,608 is the difference between the budgeted salary and benefits cost of a full-time JCPC Program Manager, less the state allowed \$15,500 of DPS funding for administrative costs.

Additional Information:

After considering the risks and needs of Wake County youth, the JCPC prioritized strengthening services for youth who may have been exposed to trauma or may be serious or violent offenders.

This includes but is not limited to services for gang-involved youth. The JCPC prioritized the following risk and protective factors to address programs in the FY 2024-25 Request for Proposals:

Risk Factors	Protective Factors
<ul style="list-style-type: none"> ▪ Aggressive/Assaultive behaviors ▪ Gang involvement/association ▪ Association with delinquent/gang involved peers ▪ Ineffective parental supervision and/or skills ▪ School behavior problems ▪ School suspensions ▪ Family member with criminal history or gang involvement 	<ul style="list-style-type: none"> ▪ Social competencies and problem-solving skills ▪ Healthy sense of self ▪ Positive expectations/optimism ▪ Appropriate family communication ▪ Effective parental supervision ▪ Opportunities for positive family, adult, and peer involvement ▪ Involvement in social, school and community activities ▪ School connectedness

For FY 2024-25, DPS allocated \$1,849,659 for Wake County. A 30% local match is required. The County has historically supported the match requirement by funding administrative support for the Council. Each agency is also responsible for helping to meet the match requirement. The FY 2024-25 JCPC funding commitment for specific programs is illustrated in the table below.

Agency	Program	DPS	Wake County	Other Local/State/Federal	Total
CORRAL Riding Academy	CORRAL	\$130,500	\$0.00	\$78,700	\$209,200
Family Resource Center	Parenting Wisely	\$133,865	\$0.00	\$55,272	\$189,137
Haven House	Juvenile Diversion Team	\$152,476	\$0.00	\$115,599	\$268,075
Haven House	Restitution / Com Service	\$286,786	\$0.00	\$86,036	\$372,822
Haven House	Second Round	\$54,000	\$0.00	\$179,752	\$233,752
Haven House	Wrenn House	\$116,390	\$0.00	\$486,088	\$602,478
Criminal Justice Alternatives	Teen Court / Positive Circles / Restorative Practices	\$259,248	\$0.00	\$92,343	\$351,591
Triangle Literacy Council	Skills for Academic Success	\$121,084	\$0.00	\$39,000	\$160,084
Wake County	4H Spaces	\$181,888	\$0.00	\$61,617	\$243,505

Human Services					
Wake County Human Services	4H SpacesToo	\$162,922	\$0.00	\$55,650	\$218,572
JLBC Community Alliance	The Art of Hustling Forward	\$75,000	\$0.00	\$57,627	\$132,627
Empowered Citizens	Alternative Peer Group	\$100,000	\$0.00	\$38,900	\$138,900
Wake County	JCPC Administration	\$15,500	\$92,608	\$0.00	\$108,108
Kre8ivU	A.R.I.S.E. Wake	\$60,000	\$0.00	\$18,880	\$78,880
	TOTAL	\$1,849,659	\$92,608	\$1,365,464	\$3,307,731

The table below displays JCPC funding over the five prior fiscal years. The County match contribution has varied depending upon the cost of contracted administrative support and the availability of funds in the Health and Human Services Budget.

Year	Final NC DPS Allocation	County Match Amended Budget	Total Amended Budget
FY20	\$1,578,377	\$75,000	\$1,653,377
FY21	\$1,849,659	\$75,000	\$1,924,650
FY22	\$1,849,659	\$70,000	\$1,919,659
FY23	\$1,849,659	\$70,000	\$1,919,659
FY24	\$1,849,659	\$75,000	\$1,924,659
FY25*	\$1,849,659	\$92,608	\$1,942,267

*In FY25, JCPC will transfer from the HHS budget to the County Manager's Office budget; the FY25 County Match is the difference between the budgeted salary/fringe of the full-time program manager, and the State allowed \$15,500 of DPS funding for administrative support.

Attachments:

1. Wake County Juvenile Crime Prevention Council Annual Plan for FY 2024-2025
2. Wake County Juvenile Crime Prevention Council Funding Plan FY 2024-2025
3. Wake County Juvenile Crime Prevention Council Certification FY 2024-2025