

**MORRISVILLE COMMUNITY LIBRARY
BUDGETARY SUMMARY OF PROJECT COST**

November 19, 2018

A. Professional Services

Design and Engineering Fees	\$555,000	
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Subtotal - Professional Services	\$	555,000

B. Construction

Site Development & Building Construction	\$3,952,643	
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Total Construction Contract Award	\$	3,952,643

Contingency \$300,000

Total Construction Budget \$ 4,252,643

C. Additional Project Costs

Misc. Permit & Utility Costs	30,000	
Budget for Public Art	\$40,000	
Furniture, Fixtures & Equipment	\$330,000	
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Subtotal - Additional Project Costs	\$	400,000

Total Project Cost **\$ 5,207,643**

D. PROJECT FUNDING (without books)

FY2018 CIP \$4,712,000
2108 REALLOCATION \$550,000

TOTAL FUNDING ALL SOURCES **\$ 5,262,000**

Project Reserve \$ 54,357

Library Books (separate account template) \$916,000