

Wake County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,849,659 Local Match: \$ 1,100,618 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Juvenile Crime Prevention Council Administration	\$15,500	\$3,083					\$18,583	17%
2	CORRAL Riding Academy/Equine Assisted Psychotherapy	\$140,500		\$117,651				\$258,151	46%
3	Juvenile Diversion Team	\$154,627		\$135,303				\$289,930	47%
4	Restitution/Community Service	\$328,096		\$642	\$97,979			\$426,717	23%
5	Second Round	\$55,990		\$177,311				\$233,301	76%
6	Wrenn House	\$136,689		\$227,354			\$290,800	\$654,843	79%
7	Teen Court	\$278,991		\$5,500	\$85,343			\$369,834	25%
8	4H SPACES	\$196,838			\$59,564			\$256,402	23%
9	4H SPACES TOO	\$177,361			\$56,430			\$233,791	24%
10	Alternative Peer Group	\$120,341			\$36,103			\$156,444	23%
11	The ART of Hustling Forward	\$90,590			\$31,080	\$15,154		\$136,824	34%
12	A.R.I.S.E Wake	\$60,000			\$30,000			\$90,000	33%
13	Tutoring After 6pm	\$123,584			\$37,275			\$160,859	23%
14									
15									
16									
17									
18									
TOTALS:		\$1,879,107	\$3,083	\$663,761	\$433,774	\$15,154	\$290,800	\$3,285,679	43%

The above plan was derived through a planning process by the Wake County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added \$29,448

check type initial plan update final

-----DPS Use Only-----	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer