

Item Title: Accept and Appropriate Additional Juvenile Crime Prevention Council Funding for Fiscal Year 2026

Specific Action Requested:
That the Board of Commissioners:

- 1. Accepts and appropriates \$17,553 of additional funding from the North Carolina Department of Public Safety (NC DPS) for Juvenile Crime Prevention Council (JCPC) partner agencies into the County Manager's Office Fiscal Year 2026 General Fund operating budget; and**
- 2. Accepts and appropriates \$11,895 of additional funding from NC DPS for JCPC partner agencies into Cooperative Extension's Fiscal Year 2026 General Fund operating budget.**

Item Summary:

Purpose: The Board of Commissioners is responsible for appropriating all revenues and expenditures for the County's operating budget.

Background: NC DPS provides JCPC funding for each county in the state to reduce and prevent juvenile crime. Through an annual needs assessment process documented in an annual plan approved by the Board of Commissioners, JCPC reviews and presents data related to juveniles at risk of or involved in the juvenile justice system. The needs assessment informs a competitive process that results in funds for local agencies to address the needs of youth at-risk. There are 12 separate programs that provide programming on a continuum of services targeting youth – at risk of or engaged in – delinquent behaviors or gang involvement.

NC DPS will make available discretionary funds for capital needs to Wake County's JCPC-funded programs. NC DPS will award \$29,448 to seven programs in Wake County.

Strategic Plan: This action supports Safer Community Together Goal 3: By 2029, reduce the Wake County violent crime rate per 100,000 people in Wake County by 5%.

Fiscal Impact: Wake County's Juvenile Crime Prevention Council has been awarded an additional \$29,448 for its partner agencies in Fiscal Year 2026. This action will accept and appropriate \$17,553 of these funds into the Fiscal Year 2026 County Manager's Office General Fund operating budget and \$11,895 into the Cooperative Extension General Fund operating budget.

Additional Information:

NC DPS is providing additional discretionary funding to mitigate the rising costs associated with today's economic landscape. Despite persistent increases in operational expenses of our JCPC-funded programs over the last several years, JCPC funding allocations have remained the same since statewide since 2019. Discretionary funding awarded by NC DPS is an opportunity for JCPC-funded programs to pursue capital needs not originally funded during the Fiscal Year 2026 JCPC funding process.

The following programs received JCPC discretionary funds for capital increase:

- Juvenile Restitution and Community Service Program, and Second Round Boxing, will all receive additional funds for computer equipment
- Wrenn House will receive additional funds for computer equipment and appliance replacement
- Alternative Peer Group will receive additional funds for logistical support
- 4H Spaces and 4H SpacesToo will receive funds for youth programming

JCPC funding is received and expended in the Juvenile Crime Prevention Program within the Wake County Manager's Office and Cooperative Extension General Fund operating budgets. NC DPS reallocated Fiscal Year 2026 funding between programs, shown below as the FY26 Amended Budget.

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Agency	Program	FY26 Original Budget	Additional Funding	Revised Budget
Wake County Manager's Office	JCPC Administration	\$15,500	-	\$15,500
CORRAL Riding Academy	Equine Assisted Psychotherapy	\$140,500	-	\$140,500
Haven House	Juvenile Diversion Team	\$152,476	\$2,151	\$154,627
	Community Service/Restitution	\$326,598	\$1,498	\$328,096
	Second Round	\$54,000	\$1,990	\$55,990
	Wrenn House	\$130,000	\$6,689	\$136,689
Criminal Justice Alternative	Teen Court	\$278,991	-	\$278,991
Grow Your World	Tutoring After 6pm	\$123,584	-	\$123,584
Wake County Cooperative Extension	4H Spaces	\$192,273	\$4,565	\$196,838
	SPACESTOO	\$170,031	\$7,330	\$177,361
Empowered Citizens	Alternative Peer Group Program	\$115,116	\$5,225	\$120,341
JLBC	The Art of Hustling Forward Program	\$90,590	-	\$90,590
Kre8ivU	ARISE	\$60,000	-	\$60,000
Totals		\$1,849,659	\$29,448	\$1,879,107

Attachments:

1. JCPC FY26 Discretionary Funding Agency Award Letters
2. JCPC FY26 Revised Wake County Funding Plan
3. Budget Memo – FY2026 General Government
4. Budget Memo – FY2026 Human Services