

ESEC EXPANSION PHASE 1**PROJECT COST SUMMARY**

May 14, 2025

OVERALL PROJECT COSTS

Professional Service Fees	\$350,000.00	
Building Construction & Site Improvements (See Note 2)	\$1,471,400.00	
Furniture, Fixtures & Equipment	\$300,000.00	
Total Project Costs		\$2,121,400.00

WAKE COUNTY OWNER'S CONTINGENCY

Total Contingency		\$300,000.00
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PROJECT FUNDING

EMS - CIP Funding (76-121P)	\$3,000,000.00	
Total Funding Available		\$3,000,000.00

Net Reserve	\$578,600.00
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Notes:

1. Construction Contract Award includes Alternate No. 1, High Volume Low Speed Fans and Alternate No. 2, Painting existing tenant wall.