

Adoption of the Fiscal Year 2026 Budget



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FY2026 Recommended Budget

\$2,165,555,000

County Manager Recommendation:

51.60 cents per \$100
of valuation

- 36.60 cents will fund operating expenses
- 15.00 cents will go towards long-term debt and capital plans

FY 2026 Fund Budgets

Operating Budgets

General Fund	2,165,555,000
Debt Service Fund	388,547,000
Fire Tax District Fund	64,000,000
Major Facilities Fund	92,232,000
Solid Waste Operating Fund	18,979,000
South Wake Landfill Partnership Fund	25,158,000
Corporate Fleet Fund	17,605,000
Health and Dental Fund	89,036,000
Wake County Public School System Fines and Forfeitures Fund	2,800,000
Human Services Client Trust Fund	3,000,000

FY 2026 Fund Budgets

Capital Improvement Projects

County Capital Projects Fund	158,469,000
Fire Tax District Capital Projects Fund	30,928,325
Major Facilities Capital Projects Fund	7,400,000
Solid Waste Capital Projects Fund	1,882,000
Housing Capital Projects Fund	15,625,000
Wake Tech Community College Capital Projects Fund	91,025,000
Wake County Public School System Capital Projects Fund	413,739,077

Special Revenue Projects

Housing Affordability and Community Revitalization Fund	8,515,000
Capital Area Workforce Development Fund	9,465,000
Grants and Donations Fund	2,359,000
Human Services Transportation Fund	15,745,000