



**Budget and Management Services
Inter-Office Correspondence**

TO: Jim Hartmann, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: *Revisions to Fiscal Year 2018 Grants and Donations Project Ordinance,
Sections 1 and 2 and Fiscal Year 2018 Personnel Authorization Ordinance.*

The following chart summarizes all budget revisions to the Fiscal Year 2018 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics .*

Fund: Grants and Donations Fund				
REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2017	Adopted Budget		\$2,802,454	\$2,802,454
<i>August 7, 2017</i>	<i>Proposed: Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC)</i>	<i>State</i>	<i>\$1,000</i>	<i>\$2,803,454</i>
EXPENDITURES				
Date	Description of Revision or Adjustment	Department	Amount	Balance
July 1, 2017	Appropriation per Ordinance		\$2,802,454	\$2,802,454
<i>August 7, 2017</i>	<i>Proposed: Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC)</i>	<i>Fire Services</i>	<i>\$1,000</i>	<i>\$2,803,454</i>
STAFFING				
Date	Description of Revision or Adjustment	Department	FTE	Balance
July 1, 2017	Appropriation per Ordinance		19.00	19.00