



## Budget and Management Services Inter-Office Correspondence

**TO:** David Ellis, County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** Opioid Settlement Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: Opioid Settlement Fund				
REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
07/01/24	Appropriations from Prior Years	State	\$ 12,525,000.00	\$ 12,525,000.00
	<i>Accepts and appropriates \$6,625,000 from the NC Department of Justice's National Opioid Settlement Funds for deposit and use within the Wake County Opioid Settlement Fund</i>	<i>State</i>	<i>\$ 6,625,000.00</i>	<i>\$ 19,150,000.00</i>
<i>June 16, 2025</i>				
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Department	Amount	Balance
07/01/24	Appropriations from Prior Years	Multiple	\$ 12,525,000.00	\$ 12,525,000.00
	<i>Accepts and appropriates \$6,625,000 from the NC Department of Justice's National Opioid Settlement Funds for deposit and use within the Wake County Opioid Settlement Fund</i>	<i>Multiple</i>	<i>\$ 6,625,000.00</i>	<i>\$ 19,150,000.00</i>
<i>June 16, 2025</i>				