

SWSC Kitchen Renovation
Project Cost Summary
 June 3, 2026

Item	Budget
Professional Services for SWSC Kitchen Renovation Project (See Note #1)	125,500
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Professional Services Subtotal Cost	\$ 125,500
SWSC Kitchen Renovation Project Base Bid (See Note #2)	\$ 932,000
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Construction Subtotal Cost	\$ 932,000
Project Contingency (15%)	\$139,800
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Total Project Development Cost	\$ 1,197,300
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Capital Improvement Funding	
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SWSC Kitchen Renovation Accounting Temp 66535B	\$ 1,305,267
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Total Reserve	\$ 107,967

Notes:

- 1) Professional services include design, bidding, and construction administration for SWSC Kitchen Renovation Project
- 2) Renovation of the existing SWSC kitchen and dining areas, including kitchen equipment upgrades, interior finish improvements, and related mechanical, plumbing, and electrical system upgrades to support the renovated spaces.