MUNICIPAL MONTHLY COMPARISON REPORT SEPTEMBER 2023

	ANO	SIER		DUR	НАМ		KNIGH	TDALE		WAKE FO	REST
	Last Year	This Year	-	Last Year	This Year		Last Year	This Year		Last Year	This Year
Billed	\$591,899.46	\$640,435.72	Billed	\$773,460.64	\$840,097.37	Billed	\$10,746,668.34	\$11,313,568.43	Billed	\$33,117,019.96	\$35,200,806.91
Collected	\$72,645.47	\$81,653.11	Collected	\$250,795.74	\$55,018.52	Collected	\$1,220,413.89	\$1,159,829.60	Collected	\$5,089,044.30	\$5,160,000.30
Percentage	12.27%	12.75%	Percentage	32.43%	6.55%	Percentage	11.36%	10.25%	Percentage	15.37%	14.66%
	AP	PEX		FUQUAY	-VARINA		MORRISVILLE			WENDELL	
	Last Year	This Year	_	Last Year	This Year		Last Year	This Year		Last Year	This Year
Billed	\$45,037,639.03	\$50,590,087.45	Billed	\$22,502,673.21	\$26,883,077.61	Billed	\$24,707,470.42	\$25,236,865.51	Billed	\$6,122,038.78	\$6,805,861.33
Collected	\$6,734,615.96	\$7,811,398.32	Collected	\$3,540,572.74	\$3,783,783.09	Collected	\$4,440,319.61	\$4,190,387.28	Collected	\$653,343.18	\$836,744.31
Percentage	14.95%	15.44%	Percentage	15.73%	14.07%	Percentage	17.97%	16.60%	Percentage	10.67%	12.29%
	CARY			GARNER			RALEIGH			ZEBULON	
	Last Year	This Year	-	Last Year	This Year		Last Year	This Year		Last Year	This Year
Billed	\$109,361,305.35	\$110,565,706.95	Billed	\$27,841,596.69	\$32,793,509.89	Billed	\$295,625,124.98	\$331,441,422.33	Billed	\$9,851,363.46	\$9,782,416.41
Collected	\$17,251,988.27	\$17,589,312.15	Collected	\$4,244,465.09	\$5,258,365.30	Collected	\$42,412,242.56	\$48,624,979.11	Collected	\$715,623.65	\$1,064,520.83
Percentage	15.78%	15.91%	Percentage	15.25%	16.03%	Percentage	14.35%	14.67%	Percentage	7.26%	10.88%
	CLAYTON HOLLY SPRINGS			ROLESVILLE							
	Last Year	This Year	_	Last Year	This Year		Last Year	This Year			
Billed	\$285.77	\$23.42	Billed	\$28,581,991.72	\$31,603,233.52	Billed	\$6,168,044.89	\$6,722,231.84			
Collected	\$4.39	\$0.00	Collected	\$3,370,242.55	\$3,392,089.19	Collected	\$708,885.35	\$804,715.32			
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