

WCPSS Multi-Year Capital Improvement Program Appropriation Summary

Projects	Appropriations				Appropriations to Date (Proposed BOE Action)
	2/20/17 and 3/6/17		6/19/17 and 7/3/17		
	Amount (\$)	Purpose	Amount (\$)	Purpose	
New School Projects					
H-13 Willow Spring High: Fuquay-Varina (2019) - Site Acquired	44,000,000	Construction			44,000,000
M-16 Alston Ridge Middle: NW Cary (2019) - Site Acquired			55,494,762	Construction	55,494,762
Public Infrastructure	555,000	Infrastructure	4,940,291	Infrastructure	5,495,291
					-
Existing School Projects					-
Apex High (2019)	45,800,000	Construction			45,800,000
Fuquay-Varina High (2021)	2,200,000	Design			2,200,000
East Wake Middle	1,000,000	Design			1,000,000
Vandora Springs Elementary	33,679,000	Construction			33,679,000
					-
GRAND TOTAL	\$ 127,234,000	\$ -	\$ 60,435,053	\$ -	\$ 187,669,053