



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** Health and Dental Benefits Fund

The following chart summarizes all budget revisions to the FY2026 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

<b>Fund: 6200</b>				
<b>REVENUES (SOURCE OF FUNDS)</b>				
<b>Date</b>	<b>Description of Revision or Adjustment</b>	<b>Type</b>	<b>Amount</b>	<b>Balance</b>
7/1/2025	FY26 Adopted Budget	Multiple	\$ 89,036,000.00	\$ 89,036,000.00
6/15/2026	FY26 Wrap Up - Covering High Health Claims	Health and Dental Fund Balance	\$ 2,000,000.00	\$ 91,036,000.00
<b>EXPENDITURES (USE OF FUNDS)</b>				
<b>Date</b>	<b>Description of Revision or Adjustment</b>	<b>Department</b>	<b>Amount</b>	<b>Balance</b>
7/1/2025	FY26 Adopted Budget		\$ 89,036,000.00	\$ 89,036,000.00
6/15/2026	FY26 Wrap Up - Covering High Health Claims		\$ 2,000,000.00	\$ 91,036,000.00