

Resolution

Appropriate and Reallocate Funds in the WCPSS Capital Improvement Program

WHEREAS, the Wake County Board of Education is engaged in Long Range Building Programs; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners appropriates and reallocates a total of \$18,499,125

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby reallocates \$18,499,125 as follows:

WCPSS 2006 CIP Appropriation and Reallocations to Continuous CIP				
Project	Current Budget (All Programs)	Proposed Appropriations	Proposed Reallocations	New Proposed Budgets
CIP 2006 School Plan Revenues	-	22,056.97	(22,056.97)	-
Morrisville High	9,000,000	-	22,056.97	9,022,056.97
Totals	9,000,000	22,056.97	-	9,022,056.97

WCPSS 2013 CIP Reallocations to Continuous CIP			
Project	Current Budget (All Programs)	Proposed Reallocations	New Proposed Budgets
Wiley Elementary	1,390,336.81	(2,566.97)	1,387,769.84
Stough Elementary	2,954,340.83	(781,515.17)	2,172,825.66
South Lakes Elementary (E35)	953,913.13	(515.38)	953,397.75
Parkside Elementary (E50)	1,787,044.12	(2,400.00)	1,784,644.12
Alston Ridge Middle Life Cycle	65,247,297.38	(29.00)	65,247,268.38
North Ridge Elementary	2,064,063.18	(1,366.47)	2,062,696.71
Conn Elementary	1,937,923.58	(2,528.06)	1,935,395.52
Garner High	68,420,848.14	(1,324,561.57)	67,096,286.57
Morrisville High	9,022,056.97	2,115,482.62	11,137,539.59
Totals	153,777,824.14	-	153,777,824.14

WCPSS Continuous CIP Reallocations			
Project	Current Budget (All Programs)	Proposed Reallocations	New Proposed Budgets
Wiley Elementary	29,284,076.15	(331,921.15)	28,952,155.00
Stough Elementary	30,446,772.50	(597,696.60)	29,849,075.90
South Lakes Elementary(E35)	31,138,767.35	(717,677.27)	30,421,090.08
Parkside Elementary (E50	30,154,906.54	(482,035.23)	29,672,871.31
Alston Ridge Middle (M16)	57,066,530.94	(1,164,969.18)	55,901,561.76
North Ridge Elementary	30,607,840.00	(635,225.40)	29,972,614.60
Conn Elementary	32,697,402.18	(953,989.14)	31,743,413.04
Apex High	93,862,185.00	(2,536,319.63)	91,325,865.37
Barton Pond Elementary	31,264,824.00	(1,288,490.44)	29,976,333.56
Willow Springs High	88,259,608.58	(1,506,201.17)	86,753,407.41
Fuller Elementary	36,856,041.00	(1,804,068.09)	35,051,972.91
York Elementary	39,191,963.00	(1,920,386.22)	37,271,576.78
Fuquay-Varina High	101,821,819.30	(2,422,979.06)	99,398,840.24
Morrisville High	11,137,539.59	8,708,324.04	19,845,863.63
Lifecycle/Playground Equipment	16,125,068.00	1,506,201.17	17,631,269.17
Athens Drive High	7,251,965.00	6,147,433.37	13,399,398.37
Totals	667,167,309.13	-	667,167,309.13

Adopted this the 20th day of October 2026.

Susan P. Evans, Chair
Wake County Board of Commissioners