

Resolution

Appropriate and Reallocate Funds in the WCPSS Capital Improvement Program

WHEREAS, the Wake County Board of Education is engaged in Long Range Building Programs; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners appropriate a total of \$2,114,508.49; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners reallocate a total of \$16,770,449.94

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby appropriates funds in the WCPSS Capital Improvement Program as follows:

WCPSS Continuous CIP Reallocations						
Project	Current Budget (All Programs)	New Appropriations	Proposed Reallocations	New Proposed Budgets	Corrected Reallocations	Corrected Budgets
Fuquay Varina ES	\$225,551,672.56	\$2,114,507.52	(\$2,114,507.52)	\$225,551,672.56		
Life Cycle Building Components	\$226,922,543.00		\$2,114,507.52	\$229,037,050.52		
Security	\$45,114,690.00		10,000,000.00	\$35,114,690.00	\$10,000,000.00	\$55,114,690.00
Land Acquisition	\$86,974,099.00		\$10,000,000.00	\$96,974,099.00	(\$10,000,000.00)	\$96,974,099.00
Parkside MS/WECIB	\$225,551,672.56		\$6,770,449.94	\$232,322,122.50		
South Lakes ES	\$31,138,767.35		(\$203,163.44)	\$30,935,603.91		
North Ridge ES	\$30,607,840.00		(\$68,118.52)	\$30,539,721.48		
Conn ES	\$32,697,402.18		(\$45,994.28)	\$32,651,407.90		
Apex HS	\$93,862,185.00		(\$0.21)	\$93,862,184.79		
Barton Pond ES	\$31,264,824.00		(\$76,158.22)	\$31,188,665.78		
Willow Springs HS	\$88,259,608.58		(\$1,368,288.10)	\$86,891,320.48		
Fuquay-Varina HS	\$101,821,819.30		(\$1,797.91)	\$101,820,021.39		
Herbert Atkins MS	\$57,775,049.00		(\$5,006,929.26)	\$52,768,119.74		

WCPSS Capital Improvement Program - Appropriations and Reallocations				
Project	Current Budget (All Programs)	New Appropriations	Proposed Reallocations	New Proposed Budget
Garner HS - 2013 CIP Plan	\$69,745,410.84	\$0.97	(\$0.97)	\$69,745,410.84
Parkside MS/WECIB	\$232,322,122.50		\$0.97	\$232,322,123.47

Amended this the 6th day of April 2026.

Don Mial, Chair
Wake County Board of Commissioners