

SOUTH WAKE LANDFILL GAS COLLECTION EXPANSION PROJECT

BUDGETARY SUMMARY OF PROJECT COST

MAY 24, 2024

Item	Budget
Professional Services	\$81,000.00
Construction Contract	\$684,206.25
	Subtotal Cost
	\$765,206.25
Contingency 5%	\$38,260.32
	Total Project Development Cost
	\$803,466.57

Capital Improvement Funding

SWLF Gas Systems 97 037E	\$862,551.29
Remaining Balance	\$59,084.72

Notes

1) Professional Services include Engineering, Permitting, and Construction Administration.