

**SOUTH WAKE LANDFILL GAS COLLECTION EXPANSION PROJECT**

**BUDGETARY SUMMARY OF PROJECT COST**

MAY 24, 2024

<b>Item</b>	<b>Budget</b>
Professional Services	\$81,000.00
Construction Contract	\$684,206.25
	<b>Subtotal Cost</b>
	<b>\$765,206.25</b>
Contingency 5%	\$38,260.32
	<b>Total Project Development Cost</b>
	<b>\$803,466.57</b>
<b>Capital Improvement Funding</b>	
	SWLF Gas Systems 97 037E
	\$862,551.29
	Remaining Balance
	\$59,084.72

**Notes**

1) Professional Services include Engineering, Permitting, and Construction Administration.