



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, County Manager  
**FROM:** Michelle Venditto, Budget and Management Services Director  
**SUBJECT:** Grants and Donations Fund

The following chart summarizes all budget revisions to the FY2027 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

<b>Fund: Grants and Donations Fund</b>				
<b>REVENUES (SOURCE OF FUNDS)</b>				
<b>Date</b>	<b>Description of Revision or Adjustment</b>	<b>Type</b>	<b>Amount</b>	<b>Balance</b>
07/01/26	Adopted Budget		\$ 2,733,000.00	\$ 2,733,000.00
	Appropriations from Prior Years		\$ 92,325,257.03	\$ 95,058,257.03
<b><i>7/6/2026</i></b>	<b><i>Accept and Appropriate Intensive Intervention Juvenile Justice Funding for Fiscal Year 2027</i></b>	<b><i>State</i></b>	<b><i>\$ 112,539.00</i></b>	<b><i>\$ 95,170,796.03</i></b>
<b>EXPENDITURES (USE OF FUNDS)</b>				
<b>Date</b>	<b>Description of Revision or Adjustment</b>	<b>Department</b>	<b>Amount</b>	<b>Balance</b>
07/01/26	Adopted Budget		\$ 2,733,000.00	\$ 2,733,000.00
	Appropriations from Prior Years		\$ 92,325,257.03	\$ 95,058,257.03
<b><i>7/6/2026</i></b>	<b><i>Accept and Appropriate Intensive Intervention Juvenile Justice Funding for Fiscal Year 2027</i></b>	<b><i>County Manager's Office</i></b>	<b><i>\$112,539.00</i></b>	<b><i>\$95,170,796.03</i></b>