

# Division of Child and Family Well-Being

## Agreement Addendum

### FY 24-25

Wake County Health & Human Services  
Local Health Department Legal Name

403 WIC  
Activity Number and Description

06/01/2024 – 05/31/2025  
Service Period

07/01/2024 – 06/30/2025  
Payment Period

Original Agreement Addendum  
 Agreement Addendum Revision # \_\_\_\_\_

Community Nutrition Services Section/ WIC  
DCFW Section/ Unit Name

Kimberly Lovenduski, (919) 218-3654,  
kim.lovenduski@dhhs.nc.gov  
DCFW Program Contact  
(name, phone number, and email)

DCFW Program Signature \_\_\_\_\_ Date \_\_\_\_\_  
(only required for a negotiable Agreement Addendum)

#### I. **Background:**

The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) is designed to provide nutritious foods, nutrition education, breastfeeding promotion and support, and referrals for health care to low-income pregnant, breastfeeding, and postpartum women and their infants and children until the age of five. The WIC Program has proven effective in preventing and improving nutrition related health problems within its population.

The Healthy People 2030 objectives launched by the US Department of Health and Human Services, while general in nature, has target areas where action must be taken. The Community Nutrition Services Section has proceeded in accordance with the Healthy People 2030 objectives and has the goal to increase and sustain the proportion of North Carolina infants who are breastfed exclusively through age 6 months to 42.54% and who are breastfed at 1 year to 54.1%. Currently, North Carolina is working to meet the objectives in the areas of breastfeeding exclusivity and duration. Breastfeeding promotion and support are required components of the WIC Program. The North Carolina WIC Program strives to increase the initiation and duration of breastfeeding among women enrolled in the Program.

The requirements and regulations of the WIC Program fall within Section 17(a) of Public Law 95-627 (Child Nutrition Amendments of 1978) and the Healthy, Hunger-Free Kids Act of 2010. Funding for the WIC Program is allocated through the United States Department of Agriculture, Special Supplemental Nutrition Program for WIC, Award NC700705, 7 CFR 246, CFDA 10.557.

Health Director Signature (use blue ink or verifiable digital signature) \_\_\_\_\_ Date \_\_\_\_\_

LHD to complete: \_\_\_\_\_ LHD program contact name: \_\_\_\_\_  
[For DPH to contact in case follow-up information is needed.] Phone and email address: \_\_\_\_\_

## II. **Purpose:**

To improve pregnancy outcomes, increase breastfeeding initiation and duration rates, reduce maternal and early childhood morbidity and mortality, and maximize the growth and development of children through improved nutritional status.

## III. **Scope of Work and Deliverables:**

1. The Activity 403 WIC Agreement Addendum requires further negotiation between the Community Nutrition Services Section and the Local Health Department (LHD). For this Agreement Addendum, the LHD shall complete the Attachment B “WIC Budget Page” to allocate funds among the four WIC activities (Client Services, Breastfeeding Promotion, Nutrition Education, and General Administration) as described in Paragraph 2 of Section VI Funding Guidelines and Restrictions. **The completed Attachment B is to be returned with the signed and dated Agreement Addendum.** When the Community Nutrition Services Section representative and the LHD reach an agreement on the information contained in Attachment B, the Community Nutrition Services Section representative will sign the Agreement Addendum to execute it.
2. The LHD shall maintain active participation in the WIC Program, which is defined as at least 97% of the base caseload. The base caseload for the LHD’s local WIC agency is provided in Attachment A.
3. Deliverables #1 to #3 are process outcome objectives. The LHD agrees to improve the percentage from the last available data for each of these three quality assurance indicators. All WIC Program-related activities should be completed within the confines of the LHD’s local WIC agencies or designated satellite sites and performed by qualified WIC Program staff.

The last available Local WIC agency data and LHD-specific and state-specific trend data is in the NC WIC [Agreement Addenda Data section](#) of the WIC website.

### a. **Deliverable #1 – Provide Access to Program Services for Women**

1. Increase the percentage of pregnant women enrolled in Medicaid who receive prenatal WIC Program services.
2. Increase the percentage of pregnant women enrolled in the WIC Program who receive WIC Program services during their first trimester of pregnancy.
3. Increase the percentage of pregnant women who enrolled in the WIC Program and who subsequently certify as a Fully Breastfeeding Woman, Partially Breastfeeding Woman or Postpartum Woman within 42 days (6 weeks) of the actual delivery date.

### b. **Deliverable #2 – Promote Healthy Weights**

1. Increase the percentage of children 2 to 4 years of age who receive WIC Program services who have a Body Mass Index (BMI) below the 85th percentile but above the 5<sup>th</sup> percentile for age and gender.
2. Increase the percentage of women with live term singleton births who gain weight within the National Academy of Sciences – Institute of Medicine (IOM) Recommended Total Weight Gain Ranges During Pregnancy.

### c. **Deliverable #3 - Breastfeeding Promotion and Support**

1. Increase the percentage of women participating in WIC who initiate breastfeeding.
2. Increase the percentage of infants participating in WIC who are breastfeeding at 6 weeks of age.
3. Increase the percentage of infants participating in WIC who are breastfeeding at 6 months of age.

4. Increase the percentage of women participating in WIC receiving any breastfeeding food package (fully or partial breastfeeding food package).

**d. Deliverable #4 – Compliance**

1. Complete all work under this Agreement Addendum in compliance with all applicable federal and state statutes, rules, regulations, and policies, including 42 U.S.C. 1786, 7 C.F.R. Part 246, Title 10A, Subchapter 43D of the North Carolina Administrative Code, and the North Carolina WIC Program Manual.
2. Maintain active inventory and record of any medical or computer equipment purchased for use by the local agency WIC Program using WIC funds, having an acquisition cost of \$500 or more, as outlined in the North Carolina WIC Program Manual. The following data elements shall also be included on the inventory:
  - a. Funding Source
  - b. Asset Number
  - c. Acquisition Date – Year/Month
  - d. Cost
  - e. Manufacturer
  - f. Model
  - g. Serial Number
  - h. Location

**e. Deliverable #5 - Required Meetings**

1. Require at least one staff person to attend each Community Nutrition Services Section sponsored WIC meeting or training session that addresses new program policy and procedures and/or changes in current policies and procedures.
2. Require all WIC staff, students, and volunteers to complete up to their applicable level of WIC Breastfeeding Support curricula based on their staff role within the time frames outlined in the North Carolina WIC Program Manual.

**f. Deliverable #6 - Nutrition Education Plan**

1. With this WIC Agreement Addendum, write and submit a Fiscal Year 2024-2025 Nutrition Education Plan which addresses at least one of these focus areas:
  - a. Establish or expand activities that promote physical activity for families and children.
  - b. Establish or expand activities that promote eating more fruits and vegetables.
  - c. Establish or expand activities that promote farm fresh foods and/or local farmer's markets.
  - d. Establish or expand activities that promote eating more whole grain foods.
  - e. Establish or expand activities that promote healthy meal preparation at home.
  - f. Establish or expand activities that promote healthy beverage choices.
  - g. Establish or expand activities that promote heart healthy foods.
  - h. Establish or expand activities that promote the importance of food safety.
  - i. Establish or expand activities that promote healthy portion sizes.
  - j. Establish or expand community partnerships dedicated to breastfeeding promotion.
  - k. Establish or expand activities that provide breastfeeding education and support services.
1. Acquire training to improve the counseling or clinical skills of WIC Program staff.

- m. Acquire training to improve overall nutrition knowledge base of WIC Program staff.
  - n. Implement a new method for delivering nutrition education.
  - o. Other focus area that has received pre-approval from the LHD's respective Regional Nutrition Consultant.
2. In the Fiscal Year 2024-2025 Nutrition Education Plan, describe at least one activity that the LHD's WIC Program will implement to address the selected focus area. At a minimum, include:
- a. A description of what the activity is
  - b. How it will be implemented
  - c. Who will take the lead responsibility for implementation
  - d. Who the target audience is, and
  - e. The estimated timeline for development and implementation.
- g. Deliverable #7 - Evaluation of Prior Year's Nutrition Education Plan**  
With this WIC Agreement Addendum, write and submit a brief evaluation of the LHD's Nutrition Education Plan for Fiscal Year 2023-2024. Address the following questions as applicable along with any other pertinent information about the activities.
- 1. Was the plan implemented? If not, provide an explanation.
  - 2. To what degree was the plan successful?
  - 3. What was the participant response to the activities?
  - 4. Will the LHD continue the activities? If not, provide an explanation.
  - 5. Will you modify any of the activities? If so, provide a description.
- h. Deliverable #8 - WIC Program Recruitment and Retention Plan**  
With this WIC Agreement Addendum, write and submit a Recruitment and Retention Plan for Fiscal Year 2024-2025 that describes at least one activity that the LHD's WIC Program will implement to address the selected population of a specific WIC participant category. At a minimum include:
- 1. Identification of the target population
  - 2. Why the target population was selected
  - 3. How success will be defined (e.g., improved show rates; improved enrollment to participation rates; improved coverage as shown in the annual Population at Risk report)
  - 4. A description of the specific activity or activities that will be used, and
  - 5. The estimated timeline for development, implementation, and evaluation.
- i. Deliverable #9 - Evaluation of Prior Year's Recruitment and Retention Plan**  
With this WIC Agreement Addendum, write and submit a brief evaluation of the LHD's Recruitment and Retention Plan for Fiscal Year 2023-2024. Address the following questions as applicable along with any other pertinent information about the activities.
- 1. Was the plan implemented? If not, provide an explanation
  - 2. To what degree was the plan successful?
  - 3. Will you modify any of the activities? If so, provide a description.
- j. Deliverable #10 - WIC Program Staffing**
- 1. Designate a WIC Director who has responsibility for clinical and administrative management of the WIC program activities.

2. Designate a Breastfeeding Coordinator who meets the qualifications of a CPA as outlined in the North Carolina WIC Program Manual to oversee breastfeeding promotion and support activities.
3. Identify at least one WIC-Designated Breastfeeding Expert who meets the qualifications of a CPA as outlined in the North Carolina WIC Program Manual
4. Ensure that any staff person hired or contracted to determine nutrition risk eligibility and prescribe a food package for the WIC Program is a Competent Professional Authority (CPA). A CPA may be a nutritionist, registered dietitian, dietetic technician registered (DTR), registered nurse, nurse practitioner, physician assistant, or physician. A CPA shall determine if a person is at nutritional risk and eligible for the WIC Program through a comprehensive nutrition assessment. At a minimum, the CPA shall meet or exceed the education and experience required by the Office of State Human Resources for a Nutritionist I-Local.
5. Ensure that any Dietetic Technician Registered (DTR) without a bachelor's degree, hired or contracted with, who has the responsibility for determining the eligibility of clients, meets or exceeds the education and experience required by the Office of State Human Resources for a Dietetic Technician Registered-Local. The DTR must be supervised by a Registered Dietitian or a Nutritionist.
6. Ensure that any staff member whose salary is paid in whole or in part by WIC Program funds is not an owner, officer or manager, or the spouse, child, or parent of an owner, officer or manager of any authorized WIC vendor in the same county served by the Local WIC Program. Ensure that any staff member whose salary is paid in whole or in part by WIC Program funds is not an employee of an authorized WIC vendor or the spouse, child, or parent of an employee who handles or transacts WIC food benefits at any authorized WIC vendor in the same county served by the Local WIC Program. Such situations present a conflict of interest.
7. Ensure compliance with the federal regulation related to Separation of Duties as outlined in the WIC Program Manual.
8. All standing orders or protocols developed for nurses in support of this program must be written in the North Carolina Board of Nursing format. All local health departments shall have a policy in place that support nurses working under standing orders.

**k. Deliverable #11 - Vendor Management**

1. The LHD shall ensure that designated staff perform the following vendor management activities:
  - a. Provide and accept vendor applications at least one month every quarter.
  - b. Review vendor applications in addition to related forms and work with applicants to ensure documentation is complete prior to submission to the Community Nutrition Services Section.
  - c. Provide or facilitate orientation training to vendor applicants in the LHD's service area.
  - d. Enter information from each vendor's application for authorization into the Crossroads software system and then submit the vendor application and related forms to the Community Nutrition Services Section once the vendor applicant's application packet is complete.
  - e. Perform a pre-authorization monitoring visit of the vendor applicant.

- f. Provide vendors with the WIC Vendor Manual, all other Vendor Manual amendments, and any other documents and materials required for the vendors' participation as an authorized vendor.
- g. Provide or facilitate annual vendor training for authorized vendors the LHD's service area. Maintain attendance rosters for this training and add the vendors' training attendance dates to the Crossroads software system to track the vendors' completion of this annual training.
- h. Offer additional training to vendors upon request by the vendor or Community Nutrition Services Section. Maintain attendance rosters for this additional training in the local agency and have available for State agency monitoring visits.
- i. Assist vendors with questions regarding their participation in the WIC Program.
- j. Conduct on-site routine monitoring, including verification of minimum inventory requirements, of all vendors in its service area at least once every three federal fiscal years (FFY), and conduct routine monitoring of at least one-third of its vendors each FFY; The LHD's vendor staff must also monitor a vendor as follows:
  - 1) Within three weeks of a routine monitoring visit during which WIC Program violations are found.
  - 2) Within seven days of a request by the Community Nutrition Services Section;
  - 3) When the vendor has had two or more violations assessed (same or different) by the Community Nutrition Services Section during the previous FFY;
  - 4) When a vendor has been disqualified from the Program within the last three years and is now participating; and
  - 5) New vendors by end of the federal fiscal year following the date of their authorization approval.
- k. Document all monitoring visits on the Vendor Monitoring Report form (DHHS 2925) on the date of the monitoring visit and in the Crossroads software system, prior to sending the Vendor Monitoring Report form to the Community Nutrition Services Section for review.
- l. Provide requested information to the Community Nutrition Services Section or the Community Nutrition Services Section's attorney and ensure the appropriate staff members are available to prepare for and testify at vendor hearings.
- m. Report immediately to the Community Nutrition Services Section complaints related to a vendor's business integrity or suspected fraud.
- n. Report immediately to the Community Nutrition Services Section any requests for technical assistance received from WIC vendors that cannot be resolved by the vendor's eWIC point of sale provider or local WIC staff.
- o. Disseminate promotional materials and resources for eWIC provided by the Community Nutrition Services Section to authorized vendors.
- p. Participate in Level 3 certification testing, as necessary, to ensure that new vendors are able to properly transact eWIC benefits prior to authorization and authorized vendors can continue to accurately transact eWIC benefits if they obtain a new point of sale system, upgrade their point-of-sale system from a stand beside device to an integrated system.
- q. Prohibit the use and disclosure of confidential vendor applicant and vendor information in accordance with 7 C.F.R. § 246.26.

**l. Deliverable #12 – National Voter Registration Act (NVRA)**

Comply with the requirements of the National Voter Registration Act (NVRA) of 1993 whenever an individual applies for WIC Program services, is subsequently certified for Program services, or notifies staff of a change in address or name. For infants/children, the NVRA requirements apply to their parents/guardians/caretakers.

**m. Deliverable #13 – Assurance of Civil Rights Compliance**

Comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C.2000d et seq.), Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C.794), Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990 as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) as implemented by Department of Justice regulations at (28 CFR Parts 35 and 36); Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency." (August 11, 2000), all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex (including gender identity and sexual orientation) , or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which Federal financial assistance is received for the administration of the WIC Program; and hereby gives assurances that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the LHD agrees to compile data, maintain records and submit records and reports as requested by the Community Nutrition Services Section to permit effective enforcement of the nondiscrimination laws, and to permit the Community Nutrition Services Section personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Community Nutrition Services Section shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant, or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for the purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreement made in this assurance.

**n. Deliverable #14 – Nondiscrimination Statement**

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity.

Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotope, American Sign Language), should contact the responsible state or

local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.

To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: <https://www.usda.gov/sites/default/files/documents/ad-3027.pdf>, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

**1. mail:**

U.S. Department of Agriculture  
Office of the Assistant Secretary for Civil Rights  
1400 Independence Avenue, SW  
Washington, D.C. 20250-9410; or

**2. fax:**

(833) 256-1665 or (202) 690-7442; or

**3. email:**

[program.intake@usda.gov](mailto:program.intake@usda.gov)

This institution is an equal opportunity provider.

**IV. Performance Measures / Reporting Requirements:**

**1. Performance Measures:**

- a. Maintain active participation in the WIC Program, which is defined as at least 97% of the base caseload. The base caseload for the LHD's local WIC agency is provided in Attachment A.
- b. Prepare and maintain attendance rosters for the annual vendor training and other vendor training described in Section III, Paragraphs 3.k.1.g. and 3.k.1.h. Original copies of rosters shall be made available for review by the Community Nutrition Services Section staff during monitoring visits.
- c. Prepare and maintain documentation of the successful completion of the appropriate level of WIC Breastfeeding Support training for each staff member.

**2. Reporting Requirements:**

- a. With the signed Agreement Addendum, submit the Nutrition Education Plan for Fiscal Year 2024-2025 as described in Section III, Paragraph 3.f.
- b. With the signed Agreement Addendum, submit an evaluation of the Nutrition Education Plan for Fiscal Year 2023-2024 as described in Section III, Paragraph 3.g.
- c. With the signed Agreement Addendum, submit the Recruitment and Retention Plan for Fiscal Year 2024-2025 as described in Section III, Paragraph 3.h.
- d. With the signed Agreement Addendum, submit an evaluation of the Recruitment and Retention Plan for Fiscal Year 2023-2024 as described in Section III, Paragraph 3.i.

**V. Performance Monitoring and Quality Assurance:**

1. The Community Nutrition Services Section uses the Crossroads software system to track participation. Monthly participation reports are prepared, analyzed, and distributed to Local WIC Directors and Local Health Directors for evaluation and to inform trend analysis.



2. The Nutrition Education Plan is reviewed by Community Nutrition Services Section staff and approved annually.
3. The Recruitment and Retention Plan is reviewed by Community Nutrition Services Section staff and approved annually.
4. According to federal regulations, the Community Nutrition Services Section is required to conduct a comprehensive monitoring visit of each WIC agency every two years. If areas of concern are found, the LHD's local WIC agency is required to write a corrective action plan, which is reviewed and approved by the Community Nutrition Services Section staff who monitored the LHD's local WIC agency.
5. Community Nutrition Services Section staff shall follow up on the implementation of any corrective action plan within six months of the initial monitoring visit. To close the corrective action plan, Community Nutrition Services Section staff will follow up to verify full implementation of the corrective action plan. If the LHD's local WIC agency is deemed out of compliance, Community Nutrition Services Section staff shall provide technical assistance and funds may be withheld until the LHD's local WIC agency is back in compliance with deliverables.
6. In the year between the Community Nutrition Services Section's comprehensive monitoring visits, the LHD's local WIC agency shall complete and submit a comprehensive self-assessment (Local Agency Self-Assessment). If areas of concern are found, the LHD's local WIC agency shall develop a corrective action plan. This plan will be reviewed and approved by the Community Nutrition Services Section staff and later assessed to ensure full implementation.
7. LHD's local WIC agency inventory records are reviewed by Community Nutrition Services Section staff during routine monitoring visits.

**VI. Funding Guidelines or Restrictions:**

1. Requirements for pass-through entities: In compliance with 2 CFR §200.331 – *Requirements for pass through entities*, the Division of Child and Family Well-Being provides Federal Award Reporting Supplements to the Local Health Department receiving federally funded Agreement Addendum.
  - a. Definition: A Supplement discloses the required elements of a single federal award. Supplements address elements of federal funding sources only; state funding elements will not be included in the Supplement. Agreement Addendum (AAs funded by more than one federal award will receive a disclosure Supplement for each federal award.
  - b. Frequency: Supplements will be generated as the Division of Child and Family Well-Being receives information for federal grants. Supplements will be issued to the Local Health Department throughout the state fiscal year. For federally funded AAs, Supplements will accompany the original AA. If AAs are revised and if the revision affects federal funds, the AA Revisions will include Supplements. Supplements can also be sent to the Local Health Department even if no change is needed to the AA. In those instances, the Supplements will be sent to provide newly received federal grant information for funds already allocated in the existing AA.
2. The LHD must complete Attachment B, "WIC Budget Page" to allocate funds among the four WIC activities (Client Services, Breastfeeding Promotion, Nutrition Education, and General Administration). The LHD must follow the instructions on the Budget Page so that the total allocations match the total on the Budgetary Estimate. Local WIC agencies must meet the

minimum/maximum thresholds applicable for specific program areas. The WIC Budget Page form is to be signed and returned with the WIC Agreement Addendum to the Division’s Contract Unit.

3. Final reconciliation by Federal Funding Year which shall be used to support program costs during these periods:

Priority	Code	Service Period	Final Reconciliation Date
1	3024	June 1, 2024 – September 30, 2024	November 30, 2024
2	3025	October 1, 2024 – May 31, 2025	June 30, 2025

4. At the discretion of the Assistant Director, Division of Child and Family Well-Being, Community Nutrition Services Section, funding may be reduced if the average monthly participation falls below 97% of the base caseload.
5. At the discretion of the Assistant Director, Division of Child and Family Well-Being, Community Nutrition Services Section, additional funding may be provided to the LHD if the average monthly participation rises above 100% of the base caseload assignment, at which time the base caseload assignment will also increase through the issuance of an Agreement Addendum Revision.
6. The LHD shall develop a process for monitoring spending in an effort to avoid lapsing funds. At the discretion of the Assistant Director, Division of Child and Family Well-Being, Community Nutrition Services Section, funding allocation may be reduced if it is determined the local agency is at risk of lapsing funds.

**WIC PROGRAM**

Agency Name: Wake County Health & Human Services

Contact Person Name: \_\_\_\_\_

Contact Information Phone / Email: \_\_\_\_\_

X  Original

Revision # \_\_\_\_\_

Revision applies to:

\_\_\_\_\_ SFY allocation (June – September)

\_\_\_\_\_ FFY allocation (October – May)

	<b>Amount</b>
2D15403 Client Services	_____
2D15404 Nutrition Education (Minimum Amount \$805,963)	_____
2D15405 General Administration (Maximum Amount \$402,982)	_____
2D15409 Breastfeeding Promotion (Minimum Amount \$169,592)	_____
<b>Total</b>	<b><u>\$4,029,816</u></b>

<b>STATE USE ONLY</b>	
<b>2024</b>	<b>2025</b>
Funding Source	Funding Source

**Instructions for completing the original budget:**

Using the funds listed for the 'Total' above, allocate your funds among the four WIC activities. Note the minimum level of funds that must be budgeted for Nutrition Education and Breastfeeding Promotion, and the maximum amount of funds to be budgeted in General Administration. Your total for the four activities should match the total on the Budgetary Estimate. This form is to be signed and returned with the WIC Agreement Addendum to the Division's Contract Unit.

**Instructions for completing budget revisions:**

This form may be reproduced and used to submit budget revisions. When submitting budget revisions, show the amount of funds being increased or decreased in the amount column for the respective activity (ex. +1000 or -1000). Place a line through the total amount and add a zero next to that amount to indicate that the revision is not increasing or decreasing the total. Indicate the Revision # for your budget revision. Budget revisions are due in the program office by May 1st for close-out of the state fiscal year and September 1st for close-out of the federal fiscal year, or monthly as needed. **This form should be emailed to NSB.Contracts@dhhs.nc.gov.**

\_\_\_\_\_  
Signature of Local Agency Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Local Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of State WIC Operations Manager

\_\_\_\_\_  
Date

Agency Name	SFY25 Base	SFY25 97% of Base	Agency Name	SFY25 Base	SFY 25 97% of Base
Alamance	3,915	3,798	Johnston	4,390	4,258
Albemarle Regional	3,707	3,596	Jones	190	184
Alexander	818	793	Lee	1,558	1,511
Anson	652	632	Lenoir	2,309	2,240
Appalachian District	1,571	1,524	Lincoln	1,457	1,413
Beaufort	1,387	1,345	Macon	721	699
Bladen	1,057	1,025	Madison	450	437
Brunswick	3,307	3,208	Mecklenburg	21,807	21,153
Buncombe	4,076	3,954	Montgomery	1,033	1,002
Burke	2,224	2,157	Moore	1,378	1,337
Cabarrus	3,386	3,284	M-T-W District	1,281	1,243
Caldwell	1,974	1,915	Nash	1,996	1,936
Carteret	1,279	1,241	New Hanover	3,532	3,426
Caswell	456	442	Northampton	511	496
Catawba	3,154	3,059	Onslow	6,530	6,334
Cherokee	498	483	Pamlico	310	301
Clay	233	226	Pender	1,384	1,342
Cleveland	3,840	3,725	Person	911	884
Columbus	1,304	1,265	Pitt	3,760	3,647
Craven	2,683	2,603	Polk	248	241
Cumberland	10,158	9,853	Randolph	3,208	3,112
Dare	505	490	Richmond	2,018	1,957
Davidson	3,218	3,121	Robeson	4,129	4,005
Davie	798	774	Rockingham	2,173	2,108
Duplin	2,169	2,104	Rowan	2,534	2,458
Edgecombe	1,024	993	Sampson	2,492	2,417
Foothills	2,509	2,434	Scotland	1,307	1,268
Forsyth	8,026	7,785	Stanly	2,047	1,986
Franklin	1,106	1,073	Stokes	867	841
Gaston	4,214	4,088	Surry	1,726	1,674
Graham	292	283	Swain	260	252
Granville-Vance	2,611	2,533	Toe River District	706	685
Greene	461	447	Transylvania	558	541
Guilford	12,719	12,337	Union	3,608	3,500
Halifax	1,422	1,379	Wake	20,230	19,623
Harnett	2,970	2,881	Warren	460	446
Haywood	1,224	1,187	Wayne	4,961	4,812
Henderson	1,712	1,661	Wilkes	1,652	1,602
Hoke	1,683	1,633	Wilson	2,157	2,092
Iredell	3,341	3,241	Yadkin	996	966
Jackson	758	735	Yancey	364	353

**FY25 - FAS**  
federal award  
supplement

Activity Nbr + Name:	<b>403</b>	<b>WIC</b>
FAS Number + Reason:	<b>1</b>	This FAS is accompanying an AA+BE or an AA Revision+BE Revision.
CFDA Nbr + Name:	<b>10.557</b>	Special Supplemental Nutrition Program for Women, Infants and Children
Is award R&D?:	no	FAIN: <b>245NC705W1003</b> IDC rate: n/a Fed awd total amt: <b>\$28,933,447</b>
Fed award project description:	Women, Infants & Children (2 year)	
Fed awd date + awarding agency:	01-12-24 USDA, Food and Nutrition Service	

Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity	Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity
Alamance	F5VHYUU13NC5	\$ 259,956	\$ 779,868	Jackson	X7YWWY6ZP574	\$ 50,331	\$ 150,994
Albemarle	WAAVS51PNMK3	\$ 246,145	\$ 738,434	Johnston	SYGAGEFDHYR7	\$ 291,496	\$ 874,488
Alexander	XVEEJSNY7UX9	\$ 54,315	\$ 162,946	Jones	HE3NNNUE27M7	\$ 12,616	\$ 37,848
Anson	PK8UYTSNJCC3	\$ 43,293	\$ 129,878	Lee	F6A8UC99JWJ5	\$ 103,451	\$ 310,354
Appalachian	CD7BFHB8W539	\$ 104,314	\$ 312,943	Lenoir	QKUF37VPGH6	\$ 153,318	\$ 459,953
Beaufort	RN1SXF4DLXN6	\$ 92,097	\$ 276,290	Lincoln	UGGQGSGBKJ5	\$ 96,745	\$ 290,234
Bladen	TLCTJWDJH1H9	\$ 70,185	\$ 210,554	Macon	LLPJBC6N2LL3	\$ 47,874	\$ 143,623
Brunswick	MJBMXLN9NJT5	\$ 219,585	\$ 658,754	Madison	YQ96F8BJYTJ9	\$ 29,880	\$ 89,640
Buncombe	W5TCDKMLHE69	\$ 270,646	\$ 811,939	MTW	ZKK5GNRNBBY6	\$ 85,058	\$ 255,175
Burke	KVJHUFURQDM5	\$ 147,674	\$ 443,021	Mecklenburg	EZ15XL6BMM68	\$ 1,447,985	\$ 4,343,954
Cabarrus	RDXDNEJKJFU7	\$ 224,830	\$ 674,491	Montgomery	E78ZAJM3BFL3	\$ 68,591	\$ 205,774
Caldwell	HL4FGNJNGE97	\$ 131,074	\$ 393,221	Moore	HFNSK95FS7Z8	\$ 91,499	\$ 274,498
Carteret	UC6WJ2MQMJS8	\$ 84,926	\$ 254,777	Nash	NF58K566HQM7	\$ 132,534	\$ 397,603
Caswell	JDJ7Y7CGYC86	\$ 30,278	\$ 90,835	New Hanover	F7TLT2GMEJE1	\$ 234,525	\$ 703,574
Catawba	GYUNA9W1NFM1	\$ 209,426	\$ 628,277	Northampton	CRA2KCAL8BA4	\$ 33,930	\$ 101,791
Chatham	KE57QE2GV5F1	\$ -	\$ -	Onslow	EGE7NBXW5JS6	\$ 433,592	\$ 1,300,776
Cherokee	DCEGK6HA11M5	\$ 33,067	\$ 99,202	Orange	GGFCW9XDA53	\$ -	\$ -
Clay	HYKLQVNWLXK7	\$ 15,471	\$ 46,414	Pamlico	FT59QFEAU344	\$ 20,584	\$ 61,752
Cleveland	UWMUYMPVL483	\$ 254,976	\$ 764,928	Pender	T11BE678U9P5	\$ 91,898	\$ 275,693
Columbus	V1UAJ4L87WQ7	\$ 86,586	\$ 259,757	Person	FQ8LFJGMABJ4	\$ 60,490	\$ 181,471
Craven	LTZ2U8LZQ214	\$ 178,151	\$ 534,454	Pitt	VZNPMLFT5R6	\$ 249,664	\$ 748,992
Cumberland	HALND8WJ3GW4	\$ 674,491	\$ 2,023,474	Polk	QZ6BZPGLX4Y9	\$ 16,467	\$ 49,402
Dare	ELV6JGB11QK6	\$ 33,532	\$ 100,596	Randolph	T3BUM1CVS9N5	\$ 213,011	\$ 639,034
Davidson	C9P5MDJJC7KY7	\$ 213,675	\$ 641,026	Richmond	Q63FZNTJM3M4	\$ 133,995	\$ 401,986
Davie	L8WBGLHZV239	\$ 52,987	\$ 158,962	Robeson	LKBEJQFLAAK5	\$ 274,166	\$ 822,497
Duplin	KZN4GK5262K3	\$ 144,022	\$ 432,065	Rockingham	KGCCCHJZZ43	\$ 144,287	\$ 432,862
Durham	LJ5BA6U2HLM7	\$ -	\$ -	Rowan	GCB7UCV96NW6	\$ 168,258	\$ 504,773
Edgecombe	MAN4LX44AD17	\$ 67,994	\$ 203,981	Sampson	WRT9CSK1KJY5	\$ 165,469	\$ 496,406
Foothills	NGTEF2MQ8LL4	\$ 166,598	\$ 499,793	Scotland	FNVTCUQGCHM5	\$ 86,785	\$ 260,354
Forsyth	V6BGVQ67YPY5	\$ 532,926	\$ 1,598,779	Stanly	U86MZUYPL7C5	\$ 135,921	\$ 407,762
Franklin	FFKTRQCNN143	\$ 73,438	\$ 220,315	Stokes	W41TRA3NUNS1	\$ 57,569	\$ 172,706
Gaston	QKY9R8A8D5J6	\$ 279,810	\$ 839,429	Surry	FMWCTM24C9J8	\$ 114,606	\$ 343,819
Graham	L8MAVKQJTYN7	\$ 19,389	\$ 58,166	Swain	TAE3M92L4QR4	\$ 17,264	\$ 51,792
Granv-Vance	MGQJJKK22EJB3	\$ 173,370	\$ 520,111	Toe River	JUA6GAUQ9UM1	\$ 46,878	\$ 140,635
Greene	VCU5LD71N9U3	\$ 30,610	\$ 91,831	Transylvania	W51VGHGM8945	\$ 37,051	\$ 111,154
Guilford	YBEQWGFJPMJ3	\$ 844,542	\$ 2,533,625	Union	LHMKBD4AGRJ5	\$ 239,571	\$ 718,714
Halifax	MRL8MYNJ3Y5	\$ 94,421	\$ 283,262	Wake	FTJ2WJPLWMJ3	\$ 1,343,272	\$ 4,029,816
Harnett	JBD9V41BX7	\$ 197,208	\$ 591,624	Warren	TLNAU5CNHSU5	\$ 30,544	\$ 91,632
Haywood	DQHZEVAV95G5	\$ 81,274	\$ 243,821	Wayne	DACFHCLQKMS1	\$ 329,410	\$ 988,231
Henderson	TG5AR81JLQF5	\$ 113,677	\$ 341,030	Wilkes	M14KKHY2NNR3	\$ 109,693	\$ 329,078
Hoke	C1GWSADARX51	\$ 111,751	\$ 335,254	Wilson	ME2DJHMYWG55	\$ 143,225	\$ 429,674
Hyde	T2RSYN36NN64	\$ -	\$ -	Yadkin	PLCDT7JFA8B1	\$ 66,134	\$ 198,403
Iredell	XTNRLKJLA4S9	\$ 221,842	\$ 665,527	Yancey	L98MCUHKC2J8	\$ 24,170	\$ 72,509

Activity 403	AA	133001 2D15403 20G0001001	Total Allocated	133001 2D15403 20G0001001	Total Allocated	133001 2D15404 20G0001001	Total Allocated	133001 2D15404 20G0001001	Total Allocated	133001 2D15405 20G0001001	Total Allocated	133001 2D15405 20G0001001	Total Allocated	133001 2D15409 20G0001001	Total Allocated	133001 2D15409 20G0001001	Total Allocated	Proposed Total	New Total	
Service Period		06/01-09/30		10/01-05/31		06/01-09/30		10/01-05/31		06/01-09/30		10/01-05/31		06/01-09/30		10/01-05/31				
Payment Period		07/01-11/30		11/01-06/30		07/01-11/30		11/01-06/30		07/01-11/30		11/01-06/30		07/01-11/30		11/01-06/30				
01 Alamance	*	0	259,956	\$0.00	519,912	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	779,868	779,868
D1 Albemarle	*	0	246,145	\$0.00	492,289	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	738,434	738,434
02 Alexander	*	0	54,315	\$0.00	108,631	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	162,946	162,946
04 Anson	*	0	43,293	\$0.00	86,585	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	129,878	129,878
D2 Appalachian	*	0	104,314	\$0.00	208,629	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	312,943	312,943
07 Beaufort	*	0	92,097	\$0.00	184,193	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	276,290	276,290
09 Bladen	*	0	70,185	\$0.00	140,369	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	210,554	210,554
10 Brunswick	*	0	219,585	\$0.00	439,169	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	658,754	658,754
11 Buncombe	*	0	270,646	\$0.00	541,293	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	811,939	811,939
12 Burke	*	0	147,674	\$0.00	295,347	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	443,021	443,021
13 Cabarrus	*	0	224,830	\$0.00	449,661	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	674,491	674,491
14 Caldwell	*	0	131,074	\$0.00	262,147	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	393,221	393,221
16 Carteret	*	0	84,926	\$0.00	169,851	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	254,777	254,777
17 Caswell	*	0	30,278	\$0.00	60,557	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	90,835	90,835
18 Catawba	*	0	209,426	\$0.00	418,851	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	628,277	628,277
19 Chatham	*	0	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
20 Cherokee	*	0	33,067	\$0.00	66,135	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	99,202	99,202
22 Clay	*	0	15,471	\$0.00	30,943	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	46,414	46,414
23 Cleveland	*	0	254,976	\$0.00	509,952	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	764,928	764,928
24 Columbus	*	0	86,586	\$0.00	173,171	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	259,757	259,757
25 Craven	*	0	178,151	\$0.00	356,303	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	534,454	534,454
26 Cumberland	*	0	674,491	\$0.00	1,348,983	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2,023,474	2,023,474
28 Dare	*	0	33,532	\$0.00	67,064	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	100,596	100,596
29 Davidson	*	0	213,675	\$0.00	427,351	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	641,026	641,026
30 Davie	*	0	52,987	\$0.00	105,975	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	158,962	158,962
31 Duplin	*	0	144,022	\$0.00	288,043	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	432,065	432,065
32 Durham	*	0	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
33 Edgecombe	*	0	67,994	\$0.00	135,987	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	203,981	203,981
D7 Foothills	*	0	166,598	\$0.00	333,195	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	499,793	499,793
34 Forsyth	*	0	532,926	\$0.00	1,065,853	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1,598,779	1,598,779
35 Franklin	*	0	73,438	\$0.00	146,877	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	220,315	220,315
36 Gaston	*	0	279,810	\$0.00	559,619	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	839,429	839,429
38 Graham	*	0	19,389	\$0.00	38,777	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	58,166	58,166
D3 Gran-Vance	*	0	173,370	\$0.00	346,741	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	520,111	520,111
40 Greene	*	0	30,610	\$0.00	61,221	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	91,831	91,831
41 Guilford	*	0	844,542	\$0.00	1,689,083	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2,533,625	2,533,625
42 Halifax	*	0	94,421	\$0.00	188,841	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	283,262	283,262
43 Harnett	*	0	197,208	\$0.00	394,416	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	591,624	591,624
44 Haywood	*	0	81,274	\$0.00	162,547	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	243,821	243,821
45 Henderson	*	0	113,677	\$0.00	227,353	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	341,030	341,030
47 Hoke	*	0	111,751	\$0.00	223,503	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	335,254	335,254
48 Hyde	*	0	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
49 Iredell	*	0	221,842	\$0.00	443,685	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	665,527	665,527
50 Jackson	*	0	50,331	\$0.00	100,663	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	150,994	150,994
51 Johnston	*	0	291,496	\$0.00	582,992	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	874,488	874,488
52 Jones	*	0	12,616	\$0.00	25,232	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	37,848	37,848
53 Lee	*	0	103,451	\$0.00	206,903	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	310,354	310,354

54 Lenoir	* 0	153,318	\$0.00	306,635	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	459,953	459,953
55 Lincoln	* 0	96,745	\$0.00	193,489	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	290,234	290,234
56 Macon	* 0	47,874	\$0.00	95,749	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	143,623	143,623
57 Madison	* 0	29,880	\$0.00	59,760	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	89,640	89,640
D4 M-T-W	* 0	85,058	\$0.00	170,117	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	255,175	255,175
60 Mecklenburg	* 0	1,447,985	\$0.00	2,895,969	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	4,343,954	4,343,954
62 Montgomery	* 0	68,591	\$0.00	137,183	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	205,774	205,774
63 Moore	* 0	91,499	\$0.00	182,999	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	274,498	274,498
64 Nash	* 0	132,534	\$0.00	265,069	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	397,603	397,603
65 New Hanover	* 0	234,525	\$0.00	469,049	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	703,574	703,574
66 Northampton	* 0	33,930	\$0.00	67,861	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	101,791	101,791
67 Onslow	* 0	433,592	\$0.00	867,184	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1,300,776	1,300,776
68 Orange	* 0	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
69 Pamlico	* 0	20,584	\$0.00	41,168	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	61,752	61,752
71 Pender	* 0	91,898	\$0.00	183,795	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	275,693	275,693
73 Person	* 0	60,490	\$0.00	120,981	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	181,471	181,471
74 Pitt	* 0	249,664	\$0.00	499,328	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	748,992	748,992
75 Polk	* 0	16,467	\$0.00	32,935	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	49,402	49,402
76 Randolph	* 0	213,011	\$0.00	426,023	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	639,034	639,034
77 Richmond	* 0	133,995	\$0.00	267,991	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	401,986	401,986
78 Robeson	* 0	274,166	\$0.00	548,331	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	822,497	822,497
79 Rockingham	* 0	144,287	\$0.00	288,575	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	432,862	432,862
80 Rowan	* 0	168,258	\$0.00	336,515	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	504,773	504,773
82 Sampson	* 0	165,469	\$0.00	330,937	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	496,406	496,406
83 Scotland	* 0	86,785	\$0.00	173,569	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	260,354	260,354
84 Stanly	* 0	135,921	\$0.00	271,841	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	407,762	407,762
85 Stokes	* 0	57,569	\$0.00	115,137	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	172,706	172,706
86 Surry	* 0	114,606	\$0.00	229,213	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	343,819	343,819
87 Swain	* 0	17,264	\$0.00	34,528	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	51,792	51,792
D6 Toe River	* 0	46,878	\$0.00	93,757	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	140,635	140,635
88 Transylvania	* 0	37,051	\$0.00	74,103	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	111,154	111,154
90 Union	* 0	239,571	\$0.00	479,143	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	718,714	718,714
92 Wake	* 0	1,343,272	\$0.00	2,686,544	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	4,029,816	4,029,816
93 Warren	* 0	30,544	\$0.00	61,088	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	91,632	91,632
96 Wayne	* 0	329,410	\$0.00	658,821	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	988,231	988,231
97 Wilkes	* 0	109,693	\$0.00	219,385	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	329,078	329,078
98 Wilson	* 0	143,225	\$0.00	286,449	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	429,674	429,674
99 Yadkin	* 0	66,134	\$0.00	132,269	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	198,403	198,403
00 Yancey	* 0	24,170	\$0.00	48,339	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	72,509	72,509
Totals		14,518,359	0	29,036,721	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,555,080	43,555,080

Sign and Date - DPH Program Administrator  
*Lydia Jackson* 1/26/24  
 Sign and Date - DPH Budget Office – ATC Coordinator  
*Lisa Rogers* 1-26-24

Sign and Date - DPH Section Chief  
*Kimberly D Lovenduski* 1.26.24  
 Sign and Date - DPH Budget Officer  
*Sarah E. Grimsrud* 1/29/2024