

## Budget and Management Services Inter-Office Correspondence

NORTH CAROLINA	
то:	David Ellis, County Manager
FROM:	Michelle Venditto, Budget and Management Services Director
SUBJECT:	Grants and Donations Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.* 

Fund: Grants and D	REVENUES (SOURCE	OF FUNDS)		
Date	Description of Revision or Adjustment	Type	Amount	Balance
	7/01/24 Adopted Budget	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 1,167,000.00	\$ 1,167,000.00
	Appropriations from Prior Years		\$ 83,423,263.26	\$ 84,590,263.26
8/1	9/2024 Accepts and appropriates \$307,485 of the Bureau of		 	
	Justice Assistance's Federal FY2023 Body-Worn			
	Camera Policy and Implementation Program to			
	Support Law Enforcement Agencies (BWCPIP-LEA)			
	Grant funding into the Grants and Donations Fund			
	for the purchase of 350 Body-Worn Cameras.			
		Federal	\$ 307,485.00	\$ 84,897,748.2
9/	/3/2024 Accepts and appropriates \$398,700 of Digital Equity			
	Champion Grant funding into the Grants and			
	Donations Fund for Libraries to establish a mobile			
	access kit lending service and equip public			
	computers with assistive technologies.	Federal	\$ 398,700.00	\$ 85,296,448.2
10/	7/2024 Accepts and appropriates \$50,000 of revenues into			
	the Grants and Donations Fund from the North			
	Carolina Department of Health and Human Services			
	(NC DHHS), Division of Public Health (DPH) to ensure			
	that the ten (10) Public Health Essential Services are			
	available and accessible to the population.			
		State	\$ 50,000.00	\$ 85,346,448.2
10/	7/2024 Accepts and appropriates \$479,154 of revenues into			
	the Grants & Donations Fund awarded by the Health			
	Resources and Services Administration (HRSA) for			
	the Ryan White Part C EIS Program.	Federal	\$ 479,154.00	\$ 85,825,602.2
10/	/7/2024 Accept and Appropriate \$1,000,000 of Federal			
	Forfeiture Funds in the Grants and Donations Fund			
	for the purchase and upkeep of			
	investigative equipment in the Wake County Sheriff's			
	Office.			
		Federal	\$ 1,000,000.00	\$ 86,825,602.2
10/	7/2024 Accept and Appropriate Sub-Recipient Grant Award			
	in the amount of \$85,000 from the City of Durham			
	into the Grants and			
	Donations Fund for the Wake County Sheriff's Office.			
		Federal	\$ 85,000.00	\$ 86,910,602.2

10/21/2024						
	Accept and appropriate \$96,660 of revenues					
	and expenditures into the Health and Human					
	Services Grants and Donations Fund					
	from Community Care of North Carolina, Inc. to build					
	and support better					
	community-based health care delivery systems.	Non-Profit	\$	96,660.00	\$	87,007,262.26
10/21/2024	Accept and appropriate \$18,000 of Historic		Ŷ	50,000.00	Ŧ	07,007,202.20
10,21,2021	Preservation Fund federal grant funding from the					
	North Carolina Department of Natural and Cultural					
	Resources into the Grants and Donations Fund.					
	Transfer \$12,000 of budgeted County match from					
	the General Fund to the Grants and Donations fund.					
		Federal / Transfer	\$	30,000.00	\$	87,037,262.26
10/21/2024	Accept and appropriate \$28,575 of federal funds					
	from the North Carolina Department of Natural and					
	Cultural Resources into the Grants and Donations					
	Fund for Libraries.	Federal	\$	28,575.00	\$	87,065,837.26
10/21/2024	Appropriate \$73,895.28 of revenue from					
	Cooperative Extension donations and 4-H Overnight					
	Camp Fees in the Grants and Donations Fund.					
		Donations	\$	73,895.28	\$	87,139,732.54
11/4/2024	Accept and Appropriate \$67,261 of Federal Grant		7	,	т	
11, 1, 2021	Funds for a Fourth Year Continuation of the North					
	Carolina Governor's Highway Safety Program (GHSP)					
		Federal	Ċ.	67 261 00	÷	07 200 002 54
11/1/2024	Grant.	Federal	\$	67,261.00	\$	87,206,993.54
11/4/2024	Reallocates \$178,199 from the FY2025 WCSO					
	General Fund Budget to the WCSO Grants and	_				
	Donations Fund.	Transfer	\$	178,199.00	\$	87,385,192.54
11/4/2024	Accept and Appropriate \$374,102 in Federal Grant					
	Funds for a new North Carolina Governor's Highway					
	Safety Program (GHSP) Grant cycle beginning FY25					
	for the Wake County Sheriff's Office (WCSO).					
		Federal	\$	374,102.00	\$	87,759,294.54
11/18/2024	Accept and Appropriate grant funding totaling		1	-		
	\$50,000 from the John Rex Foundation.	Non-Profit	\$	50,000.00	\$	87,809,294.54
11/18/2024	Accept and Appropriate USDOJ Grant Funds for the		7		т	
		C - d - v - l				
1	Wake County Sheriff's Office	Federal	Ś	878 000 00	Ś	88 687 294 54
11/18/2024	Wake County Sheriff's Office	Federal	\$	878,000.00	\$	88,687,294.54
11/18/2024	Accept and Appropriate grant funding totaling	Federal	\$	878,000.00	\$	88,687,294.54
11/18/2024	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation					
	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board.	State	\$	878,000.00 16,900.00	\$ \$	88,687,294.54 88,704,194.54
	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board. Accept and Appropriate a Sub-Recipient Grant	State	\$	16,900.00	\$	88,704,194.54
12/2/2024	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board. Accept and Appropriate a Sub-Recipient Grant Award for Cybersecurity Risk Assessments				\$	
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12/2/2024	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board. Accept and Appropriate a Sub-Recipient Grant Award for Cybersecurity Risk Assessments Accept and appropriate grant funds totaling \$1,006,976 in expenditures from the US Department	State Federal	\$	16,900.00	\$	88,704,194.54
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3/17/2025	Accepts and appropriates \$30,451.78 in donations					
	for Fire Services and Emegency Management					
	Tor the Services and Enlegency Management	Donations	\$	30,451.78	\$	82,116,832.25
3/17/2025	Accepts and appropriates \$1,815 in donations for	Donations	<i></i>	50,451.70	Ŷ	02,110,032.23
	Housing and Community Revitalization	Donations	\$	1,815.00	\$	82,118,647.25
	Accepts and appropriates a \$32,260.20 in donations	Donations	<i></i>	1,015.00	Ŷ	02,110,047.25
	for Emergency Medical Services	Donations	\$	32,260.20	\$	82,150,907.45
	Accepts and appropriates \$7,400 in donations for	Donations	<i></i>	52,200.20	Ŷ	02,130,307.43
	Health and Human Services	Donations	\$	7,400.00	\$	82,158,307.45
	Accepts and appropriates \$2,000 in donations for	Donations	<i></i>	7,400.00	Ŷ	02,130,307.43
	General Services Administration Energy Camp	Donations	\$	2,000.00	\$	82,160,307.45
	Reduces the Grants and Donations fund by	Donations	Ļ	2,000.00	Ļ	02,100,307.43
	\$9,100.40 to reflect a decrease for the 2023					
	Emergency Management Performance Supplemental					
		State	\$	(9,100.40)	ć	82,151,207.05
	Accepts and appropriates \$8,580 in donations for	State	Ş	(9,100.40)	ې	82,131,207.03
		Donations	\$	8,580.00	\$	82,159,787.05
	Accepts and appropriates \$150,000 from the NC	Donations	Ļ	8,560.00	Ļ	02,133,787.03
	Emergency Solutions Grants Program (ESG) for the					
	purposes of administering the Homeless					
	· · · ·	Federal	\$	150,000.00	\$	82,309,787.05
	Accepts and appropriates \$153,100 from the US	reuerui	Ş	150,000.00	Ş	82,303,787.03
4/21/2025	Housing and Urban Development (HUD) for the					
	purposes of administering the Homeless					
	Management Information System (HMIS).	Federal	ć	153,100.00	\$	82,462,887.05
	Accepts and appropriates \$168,066 from the US	reaerai	\$	153,100.00	Ş	82,402,887.05
4/21/2025						
	Housing and Urban Development (HUD) for the					
	purposes of developing and implementing	E. dawal		460.000.00	~	02 620 052 05
	Coordinated Entry system and processes	Federal	\$	168,066.00	\$	82,630,953.05

	EXPENDITURES (USE	OF FUNDS)		
Date	Description of Revision or Adjustment	Department	Amount	Balance
07/01/24	Adopted Budget		\$ 1,167,000.00	\$ 1,167,000.00
	Appropriations from Prior Years		\$ 83,423,263.26	\$ 84,590,263.26
8/19/2024	Accepts and appropriates \$307,485 of the Bureau of			
	Justice Assistance's Federal FY2023 Body-Worn			
	Camera Policy and Implementation Program to			
	Support Law Enforcement Agencies (BWCPIP-LEA)			
	Grant funding into the Grants and Donations Fund			
	for the purchase of 350 Body-Worn Cameras.			
		Sheriff	\$ 307,485.00	\$ 84,897,748.26
9/3/2024	Accepts and appropriates \$398,700 of Digital Equity			
	Champion Grant funding into the Grants and			
	Donations Fund for Libraries to establish a mobile			
	access kit lending service and equip public			
	computers with assistive technologies.	Libraries	\$ 398,700.00	\$ 85,296,448.26
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	Carolina Department of Health and Human Services			
	(NC DHHS), Division of Public Health (DPH) to ensure			
	that the ten (10) Public Health Essential Services are	Health & Human		
	available and accessible to the population.	Services	\$ 50,000.00	\$ 85,346,448.26

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10/7/2024	Accept and Appropriate \$1,000,000 of Federal					
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	for the purchase and upkeep of					
	investigative equipment in the Wake County Sheriff's	Wake County Sheriff's				
	Office.	Office	\$	1,000,000.00	\$	86,825,602.26
10/7/2024						
	Accept and Appropriate Sub-Recipient Grant Award					
	in the amount of \$85,000 from the City of Durham					
	into the Grants and	Wake County Sheriff's				
	Donations Fund for the Wake County Sheriff's Office.	Office	\$	85,000.00	\$	86,910,602.26
10/21/2024	Accept and appropriate \$96,660 of revenues					
	and expenditures into the Health and Human					
	Services Grants and Donations Fund					
	from Community Care of North Carolina, Inc. to build					
	and support better	Health & Human				
	community-based health care delivery systems.	Services	\$	96,660.00	\$	87,007,262.26
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	North Carolina Department of Natural and Cultural					
	Resources into the Grants and Donations Fund.					
	Transfer \$12,000 of budgeted County match from					
	the General Fund to the Grants and Donations fund.					
	Funds will be used to update Wake County's Historic					
	Preservation Principles and Standards.					
		Non-Departmental	\$	30,000.00	\$	87,037,262.26
10/21/2024	Accept and appropriate \$28,575 of federal funds	•		•		
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	Fund for Libraries. Funds will be used towards library					
	technology and equipment.	Libraries	\$	28,575.00	\$	87,065,837.26
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	Camp Fees in the Grants and Donations Fund.					
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	Carolina Governor's Highway Safety Program (GHSP)					
	Grant.	Sheriff	\$	67,261.00	\$	87,206,993.54
11/4/2024	Reallocates \$178,199 from the FY2025 WCSO		- <del>-</del>		7	
11/7/2024	General Fund Budget to the WCSO Grants and					
	Donations Fund.	Sheriff	\$	178,199.00	\$	87,385,192.54
11/4/2024	Accept and Appropriate \$374,102 in Federal Grant		7	1, 0,100.00	Ŧ	0.,000,102.04
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	Safety Program (GHSP) Grant cycle beginning FY25					
	for the Wake County Sheriff's Office (WCSO).					
		Sheriff	\$	374,102.00	\$	87,759,294.54
11/18/2024	Accept and Appropriate grant funding totaling		÷	0. 1,102.00	7	0.,.00,204.04
11/ 10/ 2024	\$50,000 from the John Rex Foundation to pilot new	Office of Diversity,				
	community engagement models.	Equity, and Inclusion	\$	50,000.00	\$	87,809,294.54
11/18/2024	Accept and Appropriate USDOJ Grant Funds for the	Equity, and inclusion	Ŷ	50,000.00	ب	07,003,234.34
11/ 10/ 2024	Wake County Sheriff's Office	Sheriff	\$	878,000.00	\$	88,687,294.54
11/10/2024	Accept and Appropriate grant funding totaling	Sherin	Ŷ	575,000.00	ې	00,007,234.34
11/18/2024	\$16,900 from the Soil and Water Conservation					
		Soil and Water				
	District Board to develop a new Farmland Protection		ć	16 000 00	ć	
42/2/2024	Plan.	Conservation District Information	\$	16,900.00	\$	88,704,194.54
12/2/2024	Accept and Appropriate a Sub-Recipient Grant		ć	100 000 00	ć	00 00/ 10/ 5/
1	Award for Cybersecurity Risk Assessments	Technology	\$	180,000.00	\$	88,884,194.54

	I					
1/21/2025	Accept and appropriate grant funds totaling					
	\$1,006,976 in expenditures from the US Department					
	of Health and Human Services and the Centers for	Health & Human				
	Diseas Control and Prevention.	Services	\$	1,006,976.00	\$	89,891,170.54
2/3/2025	Accepts and appropriates \$80,611 in federal grant					
	funds from the 2024 Edward Byrne Memorial Justice					
	Assistance Grant (JAG) and budget into the Grants					
	and Donations Fund for the Wake County Sheriff's					
	Office.	wcso	\$	80,611.00	Ś	89,971,781.54
2/3/2025	Accepts and appropriates \$1,250.00 in donated		Ŷ	00,011.00	Ŷ	00,071,701.01
2/3/2023	funds to be used for the WCSO Project Lifesaver					
		WCSO	\$	1,250.00	\$	89,973,031.54
2/47/2025	Program.	WCSU	Ş	1,250.00	Ş	89,973,031.54
3/1//2025	Amends the budget of the Grants and Donations		~	(4.000.000.00)	<u>,</u>	05 070 004 54
	Fund to close completed grant projects.	Grants	\$	(4,000,000.00)	Ş	85,973,031.54
3/17/2025	Amends the budget of the Grants and Donations					
	Fund to close completed grant projects.	Grants	\$	(3,883,667.00)	\$	82,089,364.54
3/17/2025	Amends the budget of the Grants and Donations	Fire Services &				
	Fund to close completed grant projects.	Emergency				
		Management	\$	(18,406.77)	\$	82,070,957.77
3/17/2025	Accepts and appropriates \$15,422.70 in donations to					
	support Libraries	Community Services	\$	15,422.70	\$	82,086,380.47
3/17/2025	Accepts and appropriates \$30,451.78 in donations	Fire Services &	,	-, -	·	- ,
-,	for Fire Services and Emegency Management	Emergency				
	ion the services and Enegency Management	Management	\$	30,451.78	\$	82,116,832.25
2/17/2025	Accepts and appropriates \$1,815 in donations for	Housing Affordability	Ŷ	50,451.70	Ŷ	02,110,032.23
3/1//2023						
	Housing and Community Revitalization	& Community	<u>,</u>	1 015 00	÷	02 440 647 25
2/17/2025		Revitalization	\$	1,815.00	\$	82,118,647.25
3/1//2025	Accepts and appropriates a \$32,260.20 in donations	Emergency Medical				
	for Emergency Medical Services	Services	\$	32,260.20	\$	82,150,907.45
3/17/2025	Accepts and appropriates \$7,400 in donations for	Health & Human				
	Health and Human Services	Services	\$	7,400.00	\$	82,158,307.45
3/17/2025	Accepts and appropriates \$2,000 in donations for					
	General Services Administration Energy Camp					
		GSA	\$	2,000.00	\$	82,160,307.45
3/17/2025	Reduces the Grants and Donations fund by		Ŧ	2,000100	Ŧ	02,200,007110
5,17,2025	\$9,100.40 to reflect a decrease for the 2023	Fire Services &				
	Emergency Management Performance Supplemental					
		<b>S</b> .	~	(0.400.40)	~	02 454 207 05
2/17/2025	Grant	Management	\$	(9,100.40)	Ş	82,151,207.05
3/1//2025	Accepts and appropriates \$8,580 in donations for					
	Cooperative Extension 4H Overnight Camp					
		<b>Cooperative Extension</b>	\$	8,580.00	\$	82,159,787.05
4/21/2025	Accepts and appropriates \$150,000 from the NC					
	Emergency Solutions Grants Program (ESG) for the					
	purposes of administering the Homeless					
	Management Information System (HMIS)	Continuum of Care	\$	150,000.00		\$82,309,787.05
4/21/2025	Accepts and appropriates \$153,100 from the US	continuant of cure	¥	200,000.00		-02,003,707.03
7/21/2023	Housing and Urban Development (HUD) for the					
	purposes of administering the Homeless					
		Continuum of Come	~	152 100 00		602 AC2 007 07
4 /a4 /caa-	Management Information System (HMIS).	Continuum of Care	\$	153,100.00		\$82,462,887.05
4/21/2025	Accepts and appropriates \$168,066 from the US					
	Housing and Urban Development (HUD) for the					
	purposes of developing and implementing					
	Coordinated Entry system and processes	Continuum of Care	\$	168,066.00		\$82,630,953.05