

FY26 Community Capital Competitive Process

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Background – Community Capital

- Established in FY 2002 to support **capital investments** in projects addressing critical community issues.
- **Goals:**
 - Increase partnership between public, nonprofit and for-profit sectors;
 - Address critical countywide needs in a way that is financially sustainable and effective; and
 - Encourage sustainable financial operating plans that address countywide problems.

Background – FY 2024 Process Status

Organization	Project	Total Commitment	Project Completed
A Place at the Table *	Food truck and commissary	\$ 120,600	✓
Advance Community Health	Facility expansion – medical facility	1,000,000	✓
The Alice Aycock Poe Center	Facility upgrades	887,000	
Fertile Ground Food Cooperative	Community-owned grocery store	1,000,000	
Greenwood Forest Baptist Church	Childcare facility	900,000	
The Joel Fund	Veteran services center	264,000	✓
North Raleigh Ministries	Crisis and development center	1,000,000	✓
Rebuilding Together of the Triangle	Operations center	930,000	✓
WakeEd Partnership	Renovation for Tools4Schools	155,200	✓
White Oak Foundation *	Transitional housing units	\$ 173,100	
The Women’s Center of Wake Co. *	Shelter facility using existing space	36,600	✓
YES Foundation	Special care facility (day use program)	533,500	
Totals		\$ 7,000,000	

Funding Approach



- From 2002 to 2021, funded through County CIP
- Financially constrained
- Competitive process every four years



- Primary funding sourced by revenues provided by the Wake ABC Board
- Since 2022, facilitated a competitive process every two years

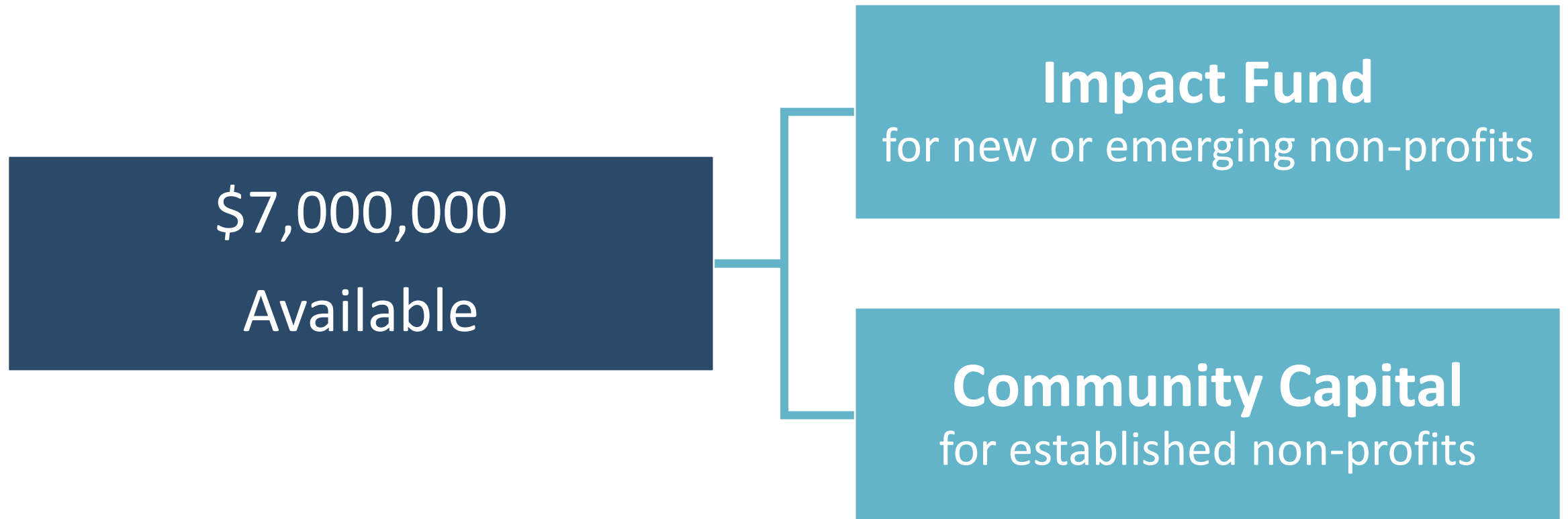


- Fund nonprofits that can rally additional community support
- County contributions up to 40% of a capital project

Who is eligible?

- **Non-profit organizations**
 - 501(c)(3) organizations, limited exceptions
 - Services must address a community need
- Prior Community Capital grant awards are complete
 - Complete is defined as prior funds have been fully disbursed
- Expense requests are incurred after the Board of Commissioners has awarded a grant

Funding Available



Impact Fund

Small Investments, Big Impact

- Entry opportunity for community partners with fewer resources.
- Eligibility, average of the past three years:
 - Employees equal to or less than 25 employees
 - Total revenues equal to or less than \$2.5 million
- In good standing with no breaches or violations.
- Organizations eligible for impact funding may opt to compete for community capital projects.

Project Evaluation

Impact Fund

Projects at a minimum must:

- ☐ Capital project greater than **\$25,000**
- ☐ Maximum funding request of **\$200,000**
- ☐ Rely on County funding for no more than 40% of total project funding
- ☐ County dollars are 'last in'
- ☐ Provide a detailed, **5-year annual operating plan**; the county does not intend to provide operating funds to support the capital project

Community Capital

Projects at a minimum must:

- ☐ Capital project greater than **\$100,000**
- ☐ Maximum funding request of **\$1,500,000**
- ☐ Rely on County funding for no more than 40% of total project funding
- ☐ County dollars are 'last in'
- ☐ Provide a detailed, **10-year annual operating plan**; the county does not intend to provide operating funds to support the capital project
- ☐ **Alternative strategies analysis required**

Project Evaluation *(continued)*

- ☐ An **unmet need** facing the countywide community
- ☐ Demonstrated need for county capital investment
- ☐ Project schedule
- ☐ Project has a **realistic expenditure budget** with a mix of funding sources
- ☐ Organizational structure and background, including board structure
- ☐ **Ability to execute** the project
- ☐ Successful community **partnerships and collaboration**
- ☐ Mechanism to track and measure success

Priority Projects

Preferred projects should address key County priorities:

- Access to healthcare
- Behavioral health crisis prevention and recovery
- Food security
- Homelessness services
- Housing services

Draft FY26 Process

June 9	Process presented to the Wake County Board of Commissioners
Mid July	Request for proposals (RFP) posted on Wake.gov
Late July	Pre-submittal meeting #1
Mid August	Pre-submittal meeting #2
Sept 10	Submittals are due to Wake County by the specified time in the RFP
Sept – Oct	Evaluation team reviews submittals
Oct 2-3	Applicant presentations (optional) with the evaluation team
Nov 10	BOC Work Session – Receive staff recommendations
Dec 1 (or Jan 5)	BOC Regular Mtg. – Consideration (vote) of recommendations

Who should attend the Pre-Submittal Meetings?

- Any organization interested in applying
- Attendance is optional
- Virtual and in-person opportunities to participate
- All questions and staff responses will be posted online



Evaluation Team

- External Community Partner
 - North Raleigh Ministries
- Internal Staff
 - Behavioral Health
 - Budget & Management Services
 - County Manager's Office
 - Community Services
 - Facilities, Design & Construction
 - Internal Audit
 - General Services (GSA)
 - Housing Affordability
 - Public Health
 - Social Services

Questions and Contact Information

- Questions should be shared at the pre-submittal meetings or submitted in writing.
- Applicant organizations (including their staff, agents, and representatives) may not lobby, contact, or otherwise attempt to influence the Board of Commissioners regarding their grant application or its review.
 - Effective between the RFP release date and the release of staff recommendations.
- Who should organizations contact?
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