

Juvenile Crime Prevention Council County Plan

Wake County

For FY 2024-2025

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Executive Summary

The overwhelming majority of youth in Wake County are NOT engaging in delinquent acts, have NOT been accused of delinquency, and have NOT been referred to juvenile court. Less than 1% of the youth in Wake County have been accused of delinquent acts and most of those allegations were for minor misdemeanor offenses. Most juvenile complaints were for offenses that occurred in the same zip code as where the juvenile lived. Pursuant to the foregoing, policing alone will not prevent crime or delinquency. Returning to a more adult-like juvenile system or one that makes it easier to remove children from juvenile court will not resolve issues of juvenile delinquency.

The responsibility for preventing crime and delinquency is with County Commissions and County Managers, Mayors and City Councils, Business Community and Religious Leaders, Medical Providers, District Attorneys, Policing agencies, Defense Lawyers, Judges, Teachers & School Administrators, Social Service Providers and Parents. Prevention is only possible when it is a whole community approach addressing the social conditions within a community that contribute to crime and delinquency. It is through this lens that The Wake County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop this County Plan for Fiscal Year (FY) 2024 through 2025.

During the 2023-2024 FY, the Wake JCPC accomplished the following activities and progress including, but not limited to:

- Review of Program Enhancement Plans (PEPs) for currently funded JCPC programs.
- Continued participation and enhancement of partnerships and initiatives to reduce delinquency and youth gang involvement.
- Updated our database of juvenile service providers in Wake County.
- Encouraged the development of a School-Justice Partnership within Wake County.
- Organized a Community Engagement to address the gaps in service delivery for individuals navigating the criminal justice and juvenile delinquency systems.
- Advocated for the creation of a full-time, county funded, JCPC Coordinator position to help the Council satisfy its statutory requirements.

The JCPC has identified issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Wake County. Further, the JCPC has identified strategies and services most likely to reduce/prevent delinquent behavior.

Priorities for Funding:

The *Wake JCPC Executive Committee* has reviewed multiple data sources including the risk and needs assessment data along with a review of existing resources for Wake County youth. In addition to a review of data, the JCPC has sought input from program providers to identify some of the under-resourced services available to address the needs of juveniles and their families. Based on the foregoing, it was determined there should be a focus on the development and strengthening of effective and accessible services for youth who are at-risk of delinquency and those who have identified mental health needs, including substance use/abuse, but are unable to access mental health services. Moreover, given the persistence of racial disparities among referrals to juvenile court and school suspension, particularly black males, the Wake JCPC aims to prioritize funding for programs demonstrating a commitment to promoting racial equity and erasing these disparities. The Wake JCPC RFP for FY 24-25 outlines proposal preferences that include evidence-based programs for youth and their families to address the risk and needs factors listed on the RFP. Addressing these specific factors are essential to determining the competitiveness of submitted proposals.

The Wake JCPC supports the widely accepted knowledge that the higher the number of juvenile justice system contacts, the higher the rates of delinquent behaviors. This knowledge supports the decision to include diversionary strategies such as Teen Court, The Juvenile Diversion Team, and the JLBL Community Foundation programs in the Wake service continuum as an approach to effectively reduce and prevent delinquency.

Specific program types the JCPC has determined are needed to reduce/prevent delinquency and represent a gap in services, are: Mentoring, Residential Treatment Facilities, and Transitional Housing Services.

Monitoring and Evaluation:

The **NC Gen. Stat. § 143B-851**, legislatively mandates the JCPC to evaluate the effectiveness of its funded programs, and the Department of Public Safety, Division of Juvenile Justice and Delinquency Prevention, has provided the Standardized Program Evaluation Protocol (SPEP) Instrument to aid JCPCs with this task. However, the tool cannot be administered to all JCPC funded programs given that some programs are identified as structures or “settings within which program services are delivered.” (Lipsey, 2005). Additionally, each program was required to submit a monthly monitoring report for review by the Program Support and Accountability Committee and for consideration by the Funding Committee when making funding decisions and the Executive Committee for planning purposes. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on an annual basis.

Funding Recommendations:

Having published a Request for Proposals identifying prioritized service needs (for a minimum of thirty (30) days), the JCPC screened the submitted proposals and determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the North Carolina Department of Public Safety (DPS) funds to the following programs in the amounts specified in the Funding Table for FY 2024-2025.

2024-2025 Funding Table

Agency	Program	DPS	Wake County	Total
CORRAL Riding Academy	CORRAL	\$130,500	\$0.00	\$130,500
Family Resource Center	Parenting Wisely	\$133,865	\$0.00	\$133,865
Haven House	Juvenile Diversion Team	\$152,476	\$0.00	\$152,476
Haven House	Restitution/Com Service	\$286,786	\$0.00	\$286,786
Haven House	Second Round	\$54,000	\$0.00	\$54,000
Haven House	Wrenn House	\$116,390	\$0.00	\$116,390
Criminal Justice Alternatives	Teen Court/Positive Circles/Restorative Practices	\$259,248	\$0.00	\$259,248
Triangle Literacy Council	Skills for Academic Success	\$121,084	\$0.00	\$121,084
Wake County Human Services	4H Spaces	\$181,888	\$0.00	\$181,888
Wake County Human Services	SpacesToo	\$162,922	\$0.00	\$162,922
JLBC Community Alliance	The Art of Hustling Forward	\$75,000	\$0.00	\$75,000
Empowered Citizens	Alternative Peer Group	\$100,000	\$0.00	\$100,000
Wake County Human Services	JCPC Administration	\$15,500	\$0.00	\$15,500
Kre8ivU	A.R.I.S.E. Wake	\$60,000	\$0.00	\$60,000
	TOTAL	\$1,849,659		\$1,849,659

The JCPC further recommends that the following amount be allocated from the NC Department of Public Safety funds for the administrative costs of the Council for FY 2024-2025: *The maximum amount allowed.*

Additional Recommendations:

The Wake County JCPC appreciates the ongoing support and funding in past years provided by both the NC General Assembly and the Wake County Board of Commissioners. We appreciate the efforts of the General Assembly and the NC Department of Public Safety to acknowledge the need for both research-based and other effective strategies in approaching juvenile delinquency and youth gang activity. *We support the notion that juvenile issues should be addressed differently than adults in the criminal justice system.*

The JCPC makes the following additional recommendations to (or brings the following to the attention of) the Commissioners of Wake County:

1. Juvenile crime prevention should be integrated into County government services through collaboration with other justice and family services. [**Note: FY 23-24 recommendation**]

2. Additional administrative support for the Wake JCPC would allow it to better comply with its statutory mandates and DPS Policy requirements. Making the contracted coordinator position, non-contracted, but County funded, is necessary for the Council to operate as statutorily intended and per DPS Policy. [**Note: FY 23-24 recommendation**]

3. The County Managers office has given significant attention to issues 1 & 2 above during FY23-24. Some of those steps include: appointing a Deputy County Manager as the County Manager's designee on the Council beginning in FY 24-25 and Spearheading the effort to create a Juvenile Delinquency Prevention Program Manager position that will fulfill the functions of the JCPC Coordinator. The Council appreciates the County Manager's Office in partnering with us to address those issues.

4. Wake County would benefit by having a centralized Criminal Legal Resource Center to help coordinate resource services available within the County. Such centralized center would benefit the county by reducing redundancy in service provision, minimizing gaps in services, and obtaining additional grant funding to distribute to service providers throughout the county. Program providers are having to "recruit" and seek participants because there is no county supported systematic way for providers to be matched with those in need of their services. Community members in need of criminal and juvenile services do not have a central location where they can obtain information about and referrals to community-based service providers.

5. Wake County would benefit by securing federal and private funds to continue its important work of promoting racial equity throughout its county departments and advisory boards. Considering attempts by those who support the maintenance of systems that promote or facilitate white supremacy and more specifically white male supremacy; securing federal and private funds to continue racial equity work will help alleviate any disruption in that work due to potential statutory or judicial prohibitions of using state funds to support DEI efforts in Wake County. JCPC programs would be negatively impacted by any such prohibitions. Program providers have made substantial investments to improve their service delivery by utilizing DEI related resources.

The JCPC makes the following additional recommendations to (or brings the following to the attention of) the NC Department of Public Safety:

1. The administrative budget should be expanded. The maximum amount currently allowed, \$15,500.00 is woefully inadequate to support the administrative costs for a county as large as Wake. Due to the size of the juvenile population in Wake County, the number of service providers and the number of youth referred to Juvenile Justice it is necessary to sponsor events to reach community members and stakeholders about juvenile justice related issues. This has a direct impact on the JCPC's ability to fulfill other statutory obligations such as, keeping the community aware of juvenile justice issues in a way that

is most effective, analyzing data relative to service availability within the county, effectively monitoring the quality of services provided by JCPC funded programs by means other than fidelity to their evidence-based program model, all of which requires additional administrative effort and costs.

2. Wake County would benefit by allowing the JCPC to provide infrastructure/capacity building funds to juvenile service programs within Wake County. This would allow programs that here-to-for have been unable to meet DPS requirements for funding to be able to develop their programs to be competitive for local, state and federal funding, as well as, operate utilizing the evidence based best practices for their program type. Many of the non-JCPC funded programs operating in the community already have support from the neighborhoods they are operating in. However, without additional supports these programs are unable to employ some of the best practices in their service delivery. Allowing JCPC funds to support infrastructure and capacity development will insure that even non-JCPC funded programs are providing the best services to the youth of Wake County.

3. Wake County would benefit by allowing the JCPC to prioritize funding to diversion programs equal to “funding for dispositions of intermediate and community-level sanctions for court-adjudicated juveniles.” In FY 22-23 JCPC programs served twice as many non-court involved youth as court involved. JCPC program providers are already serving at-risk juveniles and the county would benefit by allowing JCPC funds to further support those efforts.

Respectfully Submitted,

Sharif A. Deveaux

Sharif A. Deveaux,
Chair, Wake County Juvenile Crime Prevention Council

Date: 5/1/2024

II. COUNTY FUNDING PLAN

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WAKE County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,849,659 Local Match: \$ 1,033,237 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Juvenile Crime Prevention Council, Administration	\$15,500						\$15,500	
2	Triangle Literacy Council, Skills for Academic Success	\$121,084			\$39,000			\$160,084	24%
3	Criminal Justice Alternatives, Capital Area Teen Court	\$259,248		\$7,000	\$85,343			\$351,591	26%
4	Empowered Citizens, Alternative Peer Group	\$100,000			\$38,900			\$138,900	28%
5	Family Resource Center, Parenting Wisely	\$133,865			\$55,272			\$189,137	29%
6	Corral Riding Academy	\$130,500		\$78,700				\$209,200	38%
7	WCHS, 4H Spaces	\$181,888			\$61,617			\$243,505	25%
8	WCHS, 4H SpacesToo	\$162,922			\$55,650			\$218,572	25%
9	Haven House Wrenn House	\$116,390		\$185,148			\$300,940	\$602,478	81%
10	Haven House Second Round	\$54,000		\$179,752				\$233,752	77%
11	Haven House Restitution and Community Services	\$286,786			\$86,036			\$372,822	23%
12	Haven House Juvenile Diversion Team	\$152,476		\$115,599				\$268,075	43%
13	JLBC - The Art of Hustling Forward	\$75,000			\$26,340	\$31,287		\$132,627	43%
14	ARISE Wake	\$60,000			\$18,880			\$78,880	24%
15									
16									
17									
18									
TOTALS:		\$1,849,659		\$566,199	\$467,038	\$31,287	\$300,940	\$3,215,123	42%

The above plan was derived through a planning process by the WAKE County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

---DPS Use Only---

Reviewed by _____ Date _____
Area Consultant

Reviewed by _____ Date _____
Program Assistant

Verified by _____ Date _____
Designated State Office Staff

DocuSigned by:
Sharif Dewaux 4/30/2024
Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer

III. JCPC ORGANIZATION

FY 2023-2024	Name	Organization & Position Title	JCPC Position Title
Chairperson	Sharif Deveaux	Wake County Public Defender Office	Juvenile Defense Attorney
Vice-Chairperson	Jonathan Glenn, Ph.D	Criminal Justice Chair, Saint Augustine's University	At Large Member
Program Support and Accountability Chair	Ruth Sutherland	Wake County Human Services Administrative Manager	Substance Abuse Professional
Community Relations Chair	Maximilian Shafir	Executive Chair, Legislative Breakfast on Mental Health	At Large Member
Executive Committee Chair	Sharif Deveaux	Wake County Public Defender Office	Juvenile Defense Attorney
Funding Committee Chair	Darryl Blevins	Wake County Human Services/Eastern Regional Center Director	County Manager Designee
Racial Equity Committee Chair	LaShawn Hewitt, Ph.D	Assistant Director of Youth Development-Communities in Schools NC	Non-profit Agency Representative

Number of Council Members: 17 (as of 4/15/24)

FY 2023-2024 meeting dates are listed below along with attendance numbers.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
August 17, 2023	15	Yes
October 19, 2023	15	Yes
November 16, 2023	16	Yes
January 18, 2024	14	Yes
March 21, 2024	15	Yes
April 18, 2024	11	Yes

IV. WAKE COUNTY RISK AND NEEDS SUMMARY

- I. YASI & Other Data Summary**
- II. Racially Disparate Treatment Summary**
- III. Resource Assessment Summary**
- IV. Summary of Gaps and Barriers in the Community Continuum**
- V. Proposed Priority Services for Funding**

Part I. YASI Assessment Summary

The *Wake County JCPC Data and Annual Planning Committee* reviewed compiled data from gleaned from the Juvenile Youth Assessment Screening Instrument (YASI) administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The YASI is an instrument used to show the risks, needs, and strengths of a juvenile, as well as to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items, there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence. The YASI data includes the review of **639** juveniles for FY 22-23. Please see attached the YASI data from FY 22-23.

YASI Assessments Points of Interest:

- The YASI data reported the overall risk of recidivism levels were: 48% Low Risk; 35% Moderate Risk; and 18% High Risk. Overall, 53% of youth are identified as being at moderate to high risk of recidivism.
- The YASI data reported the overall needs level were: 76% Very Low-Moderate; 24% High Moderate-Very High. The overall needs level remain unchanged from FY 21-22.
- 31% of youth had felony complaints filed against them, a 12% decrease from FY 21-22 and 5% fewer than the State average. 30% were referred for person crimes, an 8% decrease from FY 21-22 and 16% fewer than the State average.
- Within the 3 months of taking the assessment: 31% of youth reported failing some or most classes, 17% reported police reports filed by the school and 62% reported not being involved in school activities. Within the 2 years of being assessed, 64% reported having one or more Out-of-School Suspension and 34% reported having one or more Inside-School Suspension.
- The YASI data reflects that 43% of the respondents admitted to alcohol and/or drug use, with 84% reporting their first use between the ages of 12-15. 68% of those who reported alcohol and/or drug use also reported not having previous treatment for substance use or abuse. This data indicates a significant need for substance use/abuse treatment services for youth in Wake County, especially

when considering that these self-reported numbers are probably low. Ineffective substance use treatment services, lack of residential substance use treatment services and inability to access substance use treatment services are significantly impacting the youth in the community and contributing to delinquent activity.

- 35% of the respondents reported mental health problems or mental health diagnosis. Of those who reported problems or diagnosis, only 21% reported current treatment and 19% reported past treatment. Lack of mental health service providers and inability to access mental health services are significantly impacting the youth in the community and contributing to delinquent activity.
- Within the family domain 27% of the respondents reported incidents of running away from home. This represents 6% more than the state average and evidences the need for youth shelters and respite care providers. It may also suggest concerns of ineffective parental supervision.
- Within the school domain 62% of respondents reported not being engaged in school activities. This is a 5% increase from FY 21-22 and evidences the need for services that facilitate school engagement and connectedness.

Other Data Points of Interest:

- The total youth population (age 6-17) in Wake County in FY 22-23 (based on the 2020 U.S. Census) was 182,613. Of that total, only 1,031 youth had delinquency petitions filed against them that were either diverted or referred to court. This constitutes less than 1% of the youth population in Wake County.
- Of the 182,613 youth in Wake County, 2,398 delinquent complaints were filed with the Department of Juvenile Justice. This constitutes less than 1.5% of the youth population in Wake County.
- Most complaints filed were for minor misdemeanor offenses.
- Most complaints filed originated from the 27610, 27616, 27587, 27601, 27604, and 27560 zip codes. (this data does not disaggregate school based offense complaints).
- Based on the complaint origination zip code, juveniles predominantly commit offenses in their residential area.

Part II. Racially Disparate Treatment as a Risk Factor:

The *Wake County JCPC Data and Annual Planning Committee* reviewed compiled data from the Wake County School System, Department of Public Safety and other sources and concluded that while racial identification alone does not increase the risk of engaging in delinquent activity, racial disparate treatment, particularly racial disparate treatment regarding black youth, poses a greater risk of school discipline, referral to juvenile court services and ultimately referral to juvenile court through a delinquency petition. While the data clearly shows disparate treatment, the causes of the disparity need to be further explored to identify methods to eliminate it. The data also supports our conclusion that based on the degree of disparity, the causes can both be found at the individual decision point as well as, institutional practices. Please see attached WCPSS and DPS data from FY 22-23.

A. School Suspension and School Based Offenses Summary

In the 2022-2023 school year there were approximately 161,703 students enrolled in the Wake County Public School System. Of those students, approximately 7,955 individual students were subjected to a school suspension. The 2022-2023 school year continued a trend of black students being suspended at a disproportionate rate than their White or Hispanic peers. Since the 2014-2015 school year, White students averaged 47% of student enrollment and only 16-18% of students suspended. Hispanic students averaged 18% of student enrollment and only 18-23% of students suspended. Black students have averaged 23% of the total student enrollment, however accounted for 56-63% of the students suspended. The numbers for FY 22-23 show that black students comprise 21.78% of the student population but account for 56.87% of total suspensions. 11.85% of black students were suspended from school in FY 22-23, with a suspension rate of 21.34, an amount 7 times higher than white students. This reflects a consistent and persistent problem within, though not limited to, the Wake County Public School system. While the WCPSS has made significant progress over the years in reducing the number of student suspensions overall, the disparity at which black students are subjected to suspensions remains. The county must identify the systemic and individual causes of this disparate treatment of black students, which facilitates a lack of school engagement and connectedness and contributes to these youth becoming at-risk of engaging in delinquent behavior.

In Fiscal Year 2022-2023 there were 538 WCPSS School Based Offenses (SBO) that resulted in delinquent complaints to Juvenile Court Services, per the DPS SJP dashboard. The overwhelming majority of complaints were for misdemeanor offenses, 441. Of those 538 complaints, 311 were against Black students, accounting for almost 60% of the SBO delinquent complaints filed. Only 283 of the complaints were approved. While this shows that the juvenile court services intake staff are reducing court referrals through diversions and closing out cases referred, it also shows that a significant number of the referrals did not need to be made in the first place.

A School-Justice Partnership in Wake County would help reduce the significant number of school-based referrals to juvenile court that are determined to be unnecessary but none-the-less, burden juvenile court service staff by having to process and complete intakes on these filings. These numbers also reflect the overuse of juvenile court services by school personnel and law enforcement agencies for matters that could be directly diverted from the school to community service providers. When considering the top 10 school-based complaints include simple assault, simple affray, disorderly conduct at school and communicating threats, the individual discretion by adults to refer these minor offenses to juvenile justice needs to be mitigated, which a School-Justice Partnership is designed to help accomplish.

B. Juvenile Court Referral Summary

Black youth in Wake County are 9 times more likely than their white counterparts to receive a complaint in juvenile court services. According to the Department of Public Safety (DPS) in FY 22-23 there were a total of 2,398 complaints received by the Division of Juvenile Justice and Delinquency Prevention (DJJ). 68% of the complaints were against Black children, 19% were White children and 11% were Latino children. Black children

are only 22% of the Wake County youth population (age 6-17), White children are 54% and Latino children are 9%. The disparity is glaring and consistent over multiple years. Complaints to juvenile court began a downward trend over the last six years, though, there has been an increase since FY20-21 due to raising the age of jurisdiction beginning in December 2019. Over this seven-year period what has remained the same is that Black youth, while making up approximately 22% of the juvenile population in Wake County, consistently accounted for 69-72% of the complaints filed with juvenile court services. This disparity continues through all phases of juvenile court involvement: cases approved for court, detention placements, adjudications, youth development center (YDC) confinements and transfers to Superior Court.

When considering the data showing the clear disparity against Black youth, as well as, mental health access issues in Wake County, housing affordability issues in Wake County, and similar disparities prevalent in the criminal legal system in Wake County, a more holistic approach to addressing the needs of these juveniles is required. A centralized resource center in Wake County can facilitate identifying reasons for the disparities prevalent in the juvenile legal system in context with the disparities prevalent in the criminal legal system to better address the needs of both. Since the majority of the juveniles being piped into the juvenile legal system are Black, by targeting their disparate representation it will reduce the number of referrals over-all and lessen the burden on the system.

Part III. Resource Assessment Summary

JCPC Funded Programs 2023-2024

4-H Spaces

4-H Spaces utilizes evidence based and research supported curricula to facilitate small group experiential educational lessons focused on engaging juveniles in life skills activities that improve and develop their critical thinking and decision-making skills. The juveniles apply their group experiences to their real-life daily interactions and challenges, to promote personal success and reduce the likelihood of becoming involved in or continued involvement in the court system.

4-H SpacesToo

4-H SpacesToo will utilize the Experiential Learning and Positive Youth Development theories as the foundation to implementation and primary model of group facilitation for youth ages 16-18. These theories are the foundation of 4-H and provide opportunities to enhance critical thinking and decision-making skills.

Juvenile Diversion Team

Program works with status offenders/ undisciplined youth at-risk for court involvement who exhibit issues such as truancy and non-compliance at home school, and/or community. Program will also work with 16-17-year-old low-level, first-time offenders diverted from juvenile court. Youth and families receive assessment, skill building interventions,

parenting skill building and crisis support/management over 3-4 months, meeting with them weekly in their homes.

Restitution/Community Service

Serves juvenile court and teen court referred youth as well as youth from Alliance's Wake Teen Diversion Program required to complete community service as a condition of court supervision or diversion contracts. Youth perform supervised community service and /or earn restitution owed to victims. Program provides advocacy services to victims of juvenile offenses. Youth earn approximately \$14,500 in restitution and perform over 4,800 hours of service for nonprofits throughout Wake County.

Second Round

Second Round is a fitness-based, skill building intervention program that develops youth competencies in the areas of wellness, learning, leadership and community. The program is a no-cost, structured and supervised program during afterschool hours for Wake County youth.

Wrenn House

Wrenn House is crisis shelter designed to provide safe environment for runaway, homeless and in-crisis youth. Wrenn House is open 24 hours per day, 365 days per year. Services are for youth ages 10-17. By offering temporary shelter, it eliminates need for illegal means of support by homeless and runaway youth and therefore reduces rate of juvenile crime. It also serves as alternative to detention. Services are provided within therapeutic environment while promoting individuality and empowerment.

Skills for Academic Success

The Juvenile Literacy Center provides weekly individual and small group tutoring sessions for youth who are court-involved or at risk of court involvement.

CORRAL

Equine-Assisted Psychotherapy

Join the Herd focuses on positive relationship building where females learn about the concepts of healthy boundaries and self-care while building self-esteem. Join the Herd is a required pre-requisite to CORRAL's Riding Academy program.

Criminal Justice Alternatives

Capital Area Teen Court

Capital Area Teen Court is a diversion program for youth with misdemeanor charges. Youth are sentenced to sanctions by a jury of their peers in a mock courtroom setting. Sanctions include community service, restitution (when applicable), jury duty and a Theft Talk educational class (when applicable). The courtroom personnel (bailiff, clerk, prosecutor and defense attorney) are all youth volunteers. The judge is either an actual judge or an attorney.

Positive Impact Circle Sentencing

An alternative to traditional adjudication. Circle Sentencing is a directed mediation that works in partnership with the juvenile justice system and local community to divert at-risk youth from juvenile court proceedings towards positive peer interactions.

Parenting Wisely

Parenting Wisely, an evidence-based program, teaches parents and their children, ages 10-18, skills to prevent delinquent behavior and reduce family conflict. Focus is on how to prevent or minimize delinquency/truancy, defiance of authority, stealing, vandalism, bullying, domestic violence, and substance abuse. It addresses the importance of parental supervision and involvement in a child's education and life. It promotes positive and effective communication within the family.

Alternative Peer Group

The overall purpose of the APG program is to improve the quality of life of youth and families by eliminating the risk factors associated with juvenile delinquency. The program aims to increase basic skills needed for youth to achieve and maintain abstinence from substance use; increase positive peer associations; increase coping strategies and socialization skills; stabilize the family system; eliminate juvenile offenses; and reduce recidivism.

The ART of Hustling Forward

This tutorial program delivers a spectrum of structured activities designed to mitigate a student's deficits in academic performance, self-regulation, and self-esteem. Collaborations with other community program providers offers participants additional services that build interpersonal and life skills. Referred program youth also participate in an intensive weekly session that combines health & wellness, group interaction to address aggression replacement strategies, moral reasoning, and restorative circles with youth and caregivers.

Department of Public Safety-Community Programs Funded Programs

Gang Reduction and Intervention Team (GRIT)

GRIT will serve the needs of youth and families where gang involvement and delinquency have resulted in youth being considered for detention placement as well as YDC commitments. The program will accept referrals from court counselors and work with youth across all dispositional levels based on individual need. We will accomplish this through completion of clinical assessments, skill building sessions, individual/family counseling, 24/7 crisis response and connections to prosocial activities.

Community Alternatives Program (CAP)

CAP serves Level II adjudicated youth who are at-risk for placement in detention, Level III youth transitioning home from YDC and select Level 1 youth with medium/high risk

and needs. Program components include assessment, skill building, counseling activities, supportive monitoring and 24/7 crisis response. The program will reduce detention center usage and decrease further involvement in the legal system by decreasing problem behaviors that contribute to recidivism.

Part IV. Summary of Gaps and Barriers in the Continuum of Services

The Wake County *JCPC Executive Committee* reviewed and analyzed multiple sources of data to identify needs, gaps, and barriers in the service system. Wake County is a large county with a multitude of services available across the county. However, the availability of all service types in every area of the county remains a challenge and creates a barrier to access.

Access to available services in a timely manner creates a barrier to services. This is significantly reflected in mental health and substance use/abuse services. Youth are not receiving services due in part to a lack of staff at Medicaid funded service providing agencies, which creates waiting list that impede service delivery. Furthermore, there are a limited number of local residential service providing centers for juveniles suffering from mental health/substance use or abuse needs. While a juvenile may be recommended for residential services, the lack of service providers, limited bed-space at agencies, and ability for agencies to refuse admittance of juvenile justice involved youth creates a barrier to services.

Specific services for juveniles and young adults (ages 17-21) are limited in the community and constitute a gap in services. This group of juveniles require services more directly designed to facilitate vocational development and independent living. Additionally, while there are a variety of service providers in the community that identify as “mentoring” services, they are unable to qualify for DPS JCPC funding due to the stringent dosage and duration requirements established by DPS Policy. While this does not necessarily create a gap or barrier to services, it does lessen the ability of the JCPC to assist programs that could provide a needed service to older juveniles.

The Wake County JCPC identified the need for the development and strengthening of effective and accessible services for youth who may have clinical, residential, restorative and structured needs. As always, our Request for Proposals asks for evidence-based programs for youth and their families to address one or more of the risks and needs factors (identified through the assessment process) listed on the RFP.

In FY 22-23 JCPC funded programs provided services to 1,080 youth throughout the community. 321 youth were court involved, while 759 were **not** court involved. JCPC funded programs are serving more at-risk, non-court involved youth than those who are referred by DJJ. The statutory and policy requirement that JCPC prioritize awarding funds to programs that provide services for “dispositions of intermediate and community-level sanctions for court-adjudicated juveniles” limits the incentive of programs to develop evidence-based prevention programs designed to serve youth and families who are not already court involved.

Part V. Proposed Priority Services for Funding

Wake JCPC compared services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. The Wake County juvenile justice service system currently consists of a strong network of behavioral health and JCPC funded service providers delivering quality programs. However, the continued disparity by race of juveniles referred to juvenile services and the ability of service providers to address the impact of the disparity needs further evaluation, which must be a priority in funding decisions.

Wake County JCPC prioritizes use of the juvenile justice funding (DPS and county) for:

- Services that are available across the county or in the municipalities outside of Raleigh
- Services that address local risk and needs factors
- Services that are culturally relevant and provided by culturally competent staff
- Services that are coordinated with appropriate partners, including Juvenile Justice, Social Services (especially Child Welfare), and the Wake County Public School System
- Services that create a continuum of care in order to be effective with youth and families with various needs and strengths

V. WAKE COUNTY JCPC REQUEST FOR PROPOSALS

Wake County Juvenile Crime Prevention Council Request for Proposals Fiscal Year 2024-2025

Available funds: \$1,849,659.00
January 31, 2024

Date Advertised: December 15, 2023–

Required Local Match Rate: 30% (in-kind or cash)

A. PROPOSAL CONTENT

The Wake County Juvenile Crime Prevention Council (JCPC) seeks proposals for community-based programs targeting youth 6-20 years old who are referred from juvenile court services and/or youth ages 6-17 who are at-risk for delinquency and referred by other referral sources in Wake County. The JCPC anticipates an allocation of \$1,849,659.00 for fiscal year 2024-2025 to fund the program types identified below. Applicants must provide a **30% local match** (cash or in-kind) to be considered for funding.

Contingent on funding availability and in consideration of the reviewed Department of Public Safety (DPS) data and other data provided by community leaders, the JCPC will consider proposals from non-profit and governmental agencies providing the following program types and services:

CLINICAL TREATMENT PROGRAMS	RESIDENTIAL PROGRAMS	RESTORATIVE PROGRAMS	STRUCTURED ACTIVITY PROGRAMS
<ul style="list-style-type: none"> ● home-based family counseling services** ● individual, group, or substance abuse counseling services 	<ul style="list-style-type: none"> ● temporary shelter services ● temporary run-away services ● independent living services** 	<ul style="list-style-type: none"> ● mediation services ● restitution / community service ● teen court 	<ul style="list-style-type: none"> ● vocational / interpersonal / experiential / life / parent & family skill building services ● mentoring services** ● academic support
<p>*Program types not currently funded. These program types will receive special consideration during this funding cycle.</p>			

Proposals should describe **evidence-based programs** for youth and their families addressing the risk and needs factors listed below.

Risk Factors

- Substance use/abuse
- Mental Health problems/diagnosis

Needs Factors

- Substance use treatment

- school behavior problems/lack of engagement in school activities
- Association with delinquent/gang involved peers
- Ineffective parental supervision/skills
- Unemployment
- School based inequity
- Accessible & appropriate mental health services
- School/educational connectedness
- Social competencies and problem-solving skills
- Positive peer/adult influences
- Effective parenting training
- Vocational training

Programs must comply with guidelines in the DPS JCPC Policy Manual which is available at the following website: <https://www.ncdps.gov/juvenile-justice/community-programs/juvenile-crime-prevention-councils/jcpc-policies-forms>

B. PRIORITY CONSIDERATION

Programs that address the above referenced risk and needs factors will receive priority consideration.

North Carolina General Statute 143B-851(b) states “Each County Council shall ensure that appropriate intermediate dispositional options are available and shall prioritize funding for dispositions of intermediate and community-level sanctions for court-adjudicated juveniles under minimum standards adopted by the Section.” Proposals that ensure appropriate community-based intermediate dispositions, per legislative mandate, will receive priority.

The JCPC reviews juvenile delinquency trend data each year. In addition to the risk and needs factors identified above, the Council is also interested in the program’s ability to address two additional areas of concern among the juvenile population: racial disparities and access to mental health/substance abuse prevention interventions. Therefore, the JCPC is particularly interested in programs that seek to work with youth who are impacted by these issues as well as show how they plan to integrate strategies to mediate the impact of racial disparities and mental health/substance abuse prevention into their programming.

C. PROPOSAL SUBMISSION REQUIREMENTS

For proposals to be considered complete, applicants must:

- 1) Submit proposals on-line, via the DPS database, NCALLIES. The submission process can be found on the DPS website at: <https://www.ncdps.gov/juvenile-justice/community-programs/juvenile-crime-prevention-councils/program-agreement-information>
- 2) Upload into NCALLIES (**Non-Profits ONLY**) the following documents that are available at the above DPS website link: 1) *No Over Due Tax Form*, 2) *Notarized DPS Conflict of Interest Statement Template*, 3) the non-profit’s conflict of interest policy, and 4) the non-profit’s Proof of 501(c)(3) status.
- 3) Submit the above requirements no later than **Wednesday, January 31, 2024**; and

4) Present their proposal(s) for funding to the Wake County JCPC on a date to be determined. Approved applicants will be notified of the date/time specified by the Council.

NOTE: JCPC reserves the right to reject late or incomplete submissions.

D. APPLICANT WORKSHOP

The Department of Public Safety, Community Programs Section, is offering a virtual workshop on: **January 10, 2024 from 09:30am-12:00pm**. This workshop is not mandatory, in order to apply for DPS JCPC funding but is **strongly** encouraged because of the application process that will be covered (NCALLIES) and reporting requirements (fiscal and programmatic). **All interested parties must register no later than: January 5, 2024, by emailing david.r.carter@ncdps.gov**

Questions about NCALLIES or the application process may be addressed to David Carter, DPS JCPC Area Consultant at david.r.carter@ncdps.gov.

Wake County JCPC specific questions may be addressed to Sharif Deveaux, Wake County JCPC

VI. FUNDING DECISIONS SUMMARY

Funding Decision for:	FY 24-25	Date Completed:	4/15/2024
Program(s) Funded	Select 1-year or 2-year funding and reason(s) for Funding (Check all that apply)		
Haven House- Youth Diversion Team	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY24-25 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____ Other _____		
Haven House- Community Service & Restitution	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY24-25 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Other C.S. is essential as a less intrusive means of holding juveniles adjudicated delinquent accountable. Other _____		
Haven House- Wrenn House	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY24-25 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Other Provides necessary respite option for juveniles and temporary sheltering as an option other than juvenile detention Other _____		
Haven House-2 nd Round Boxing	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY24-25 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:		

	<input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
Wake County Human Services: 4-H Spaces	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY23-24 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
Wake County Human Services: 4-H Spaces Too	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY23-24 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
Kre8ivU: A.R.I.S.E.-Wake	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY23-24 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Other Provides important diversion options Other
Criminal Justice Alternatives / Capital Area Teen Court	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY23-24 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:

	<input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Other Provides important diversion options <input type="checkbox"/> Other
Family Resource Center Southeast-Parenting Wisely	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY23-24 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
Triangle Literacy Council-Skills for Academic Success	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY24-25 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
JLBC Community Alliance-The ART of Hustling Forward	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY24-25 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
Empowered Citizens-	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY24-25 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant

Alternative Peer Group	Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
The CORRAL Riding Academy-Equine Assisted Psychotherapy	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY24-25 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
Wake Juvenile Crime Prevention-Administration	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY24-25 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & adjudications <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other
Program Not Funded	Reason for Not Funding (Check all that apply)
YES Foundation	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input checked="" type="checkbox"/> Other does not comply with DPS requirements <input type="checkbox"/> Other
Empowering Youth Resiliency	<input checked="" type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input checked="" type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
The ART of Working Smarter	<input checked="" type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input checked="" type="checkbox"/> Other Lack of data to support program model
Leaders of Tomorrow	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input checked="" type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input checked="" type="checkbox"/> Other failed to meet RFP requirements <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other

Attachment A: Wake County YASI prescreen score data: FY 22-23

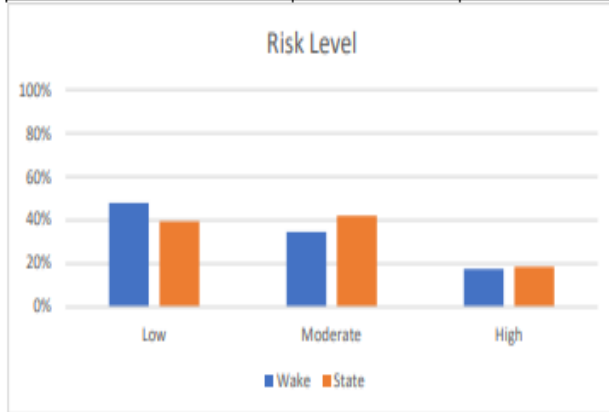
YASI Full Assessment Data

639

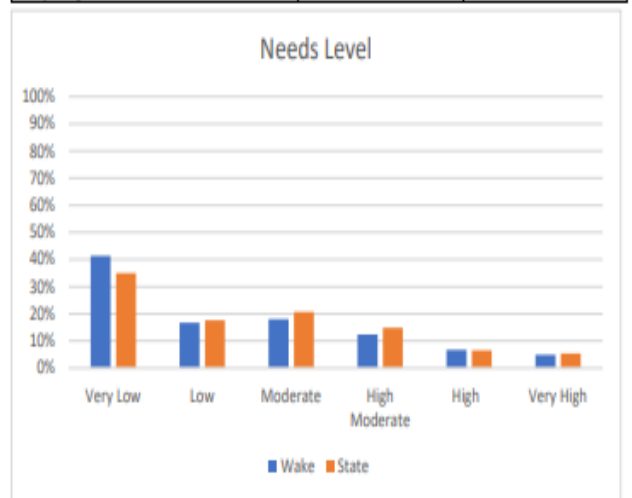
Assessed Juveniles

Wake County

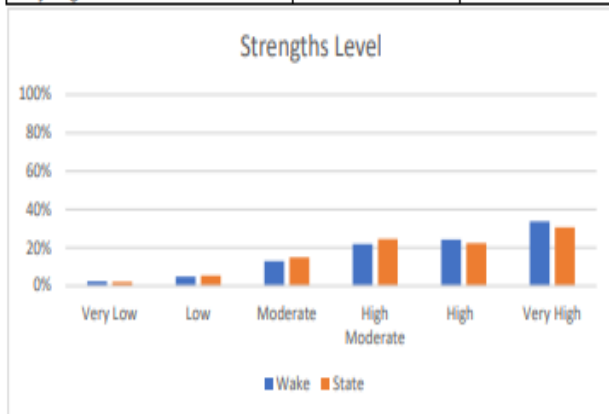
RISK/NEEDS/STRENGTHS LEVEL		
	Wake	State
Risk Level		
Low	48%	39%
Moderate	35%	42%
High	18%	18%



	Wake	State
Needs Level		
Very Low	41%	35%
Low	17%	18%
Moderate	18%	21%
High Moderate	12%	15%
High	7%	7%
Very High	5%	5%

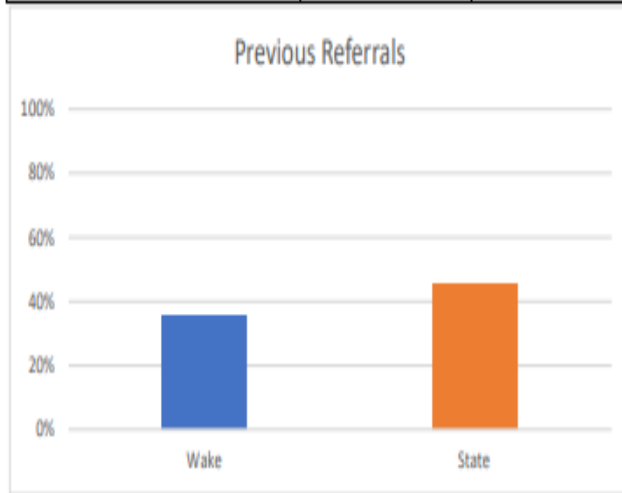


	Wake	State
Strengths Level		
Very Low	2%	2%
Low	5%	5%
Moderate	13%	15%
High Moderate	22%	25%
High	24%	22%
Very High	34%	31%

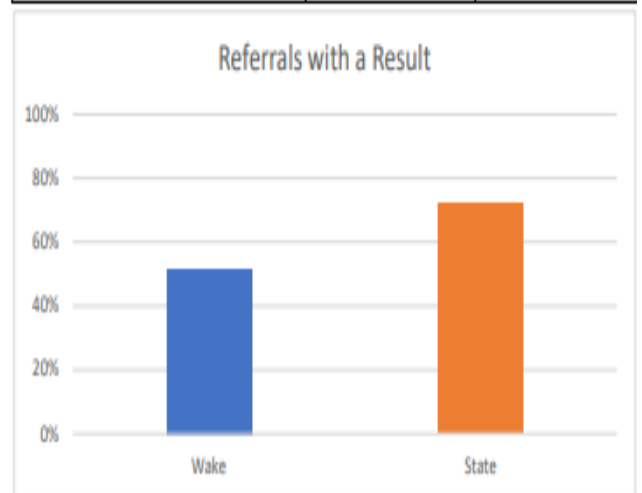


LEGAL HISTORY

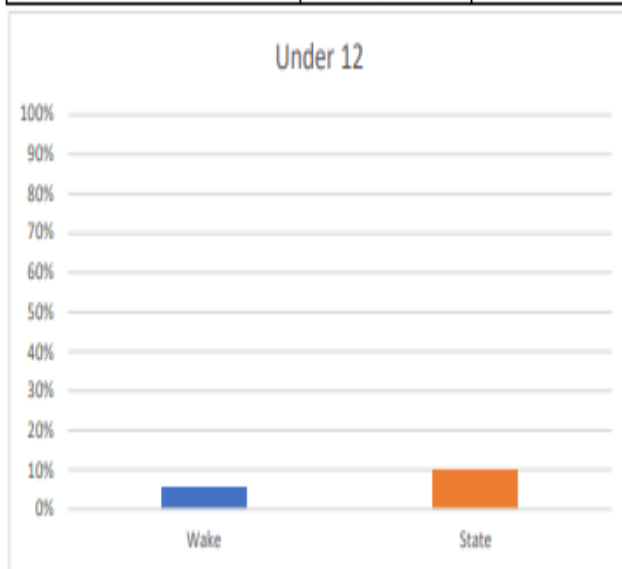
Q1 Previous Delinquent Referrals	Wake	State
Previous Referrals	35%	45%



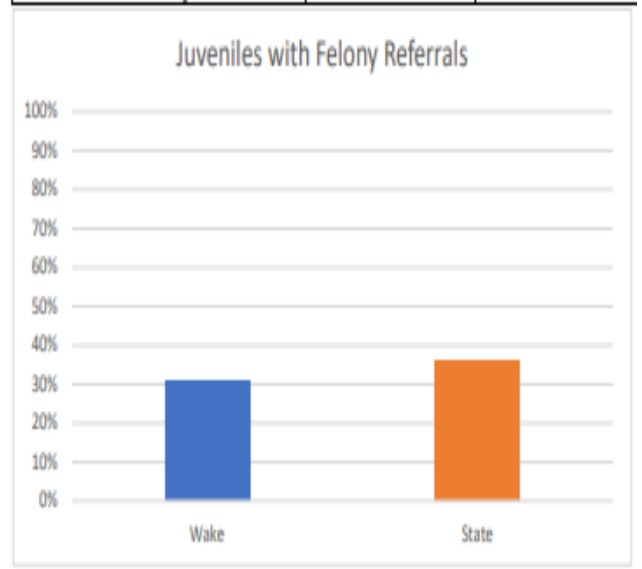
Q3 Number of Referrals w Result	Wake	State
Referrals with a Result	51%	72%



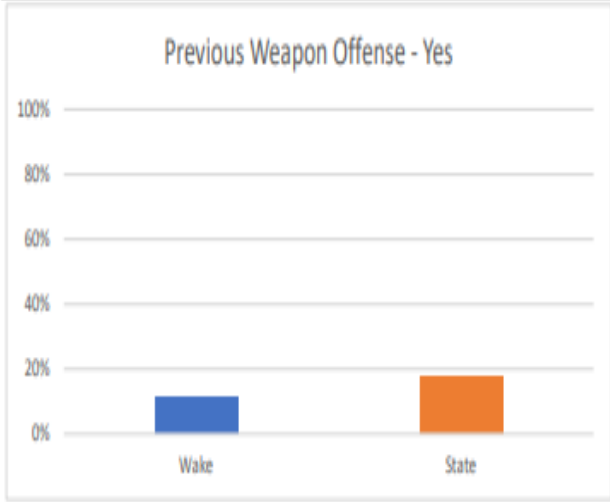
Q2 Age at First Referral	Wake	State
Under 12	5%	10%



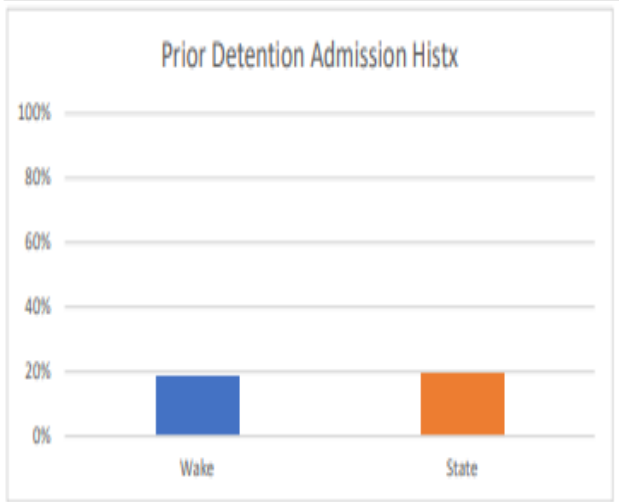
Q4 Felony Referrals to DJJ	Wake	State
Juveniles with Felony Referrals	31%	36%



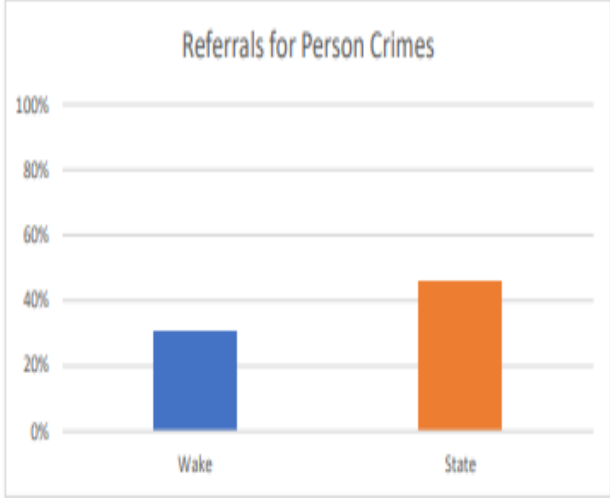
Q6 Weapon Offenses - 1 or more	Wake	State
Previous Weapon Offense - Yes	12%	17%



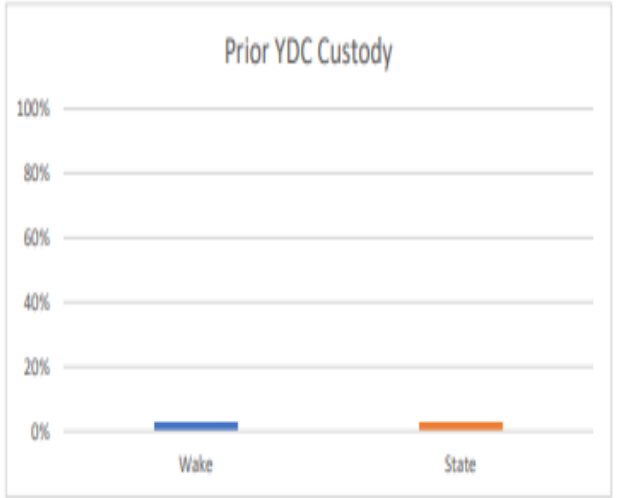
Q10 Detention Admissions	Wake	State
Prior Detention Admission Histx	18%	20%



Q7 Person Crimes	Wake	State
Referrals for Person Crimes	30%	46%

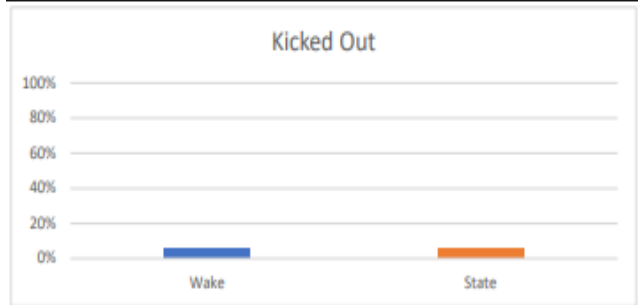


Q11 YDC Placement	Wake	State
Prior YDC Custody	2%	3%

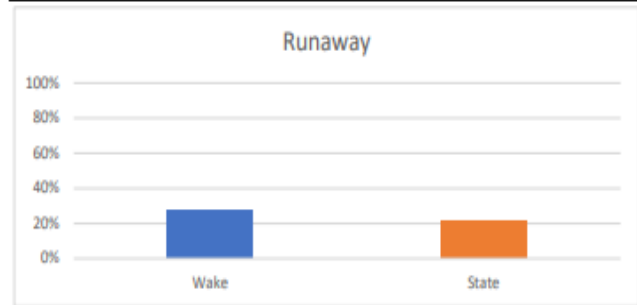


FAMILY

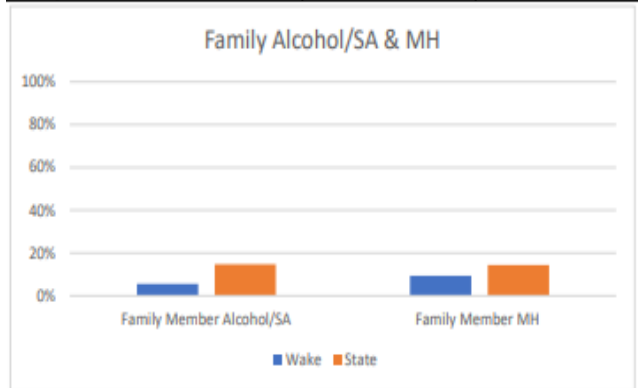
Q1 Kicked Out	Wake	State
Kicked Out	5%	6%



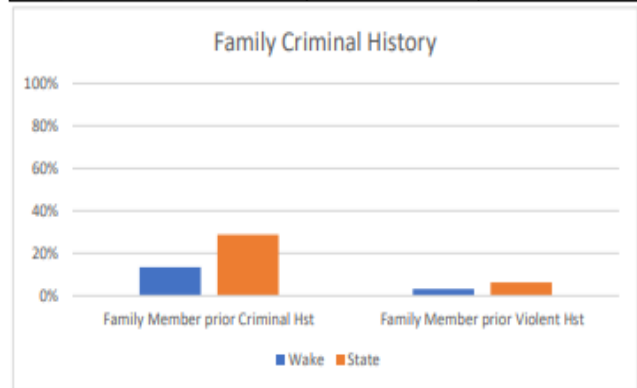
Q1 Runaway	Wake	State
Runaway	27%	21%



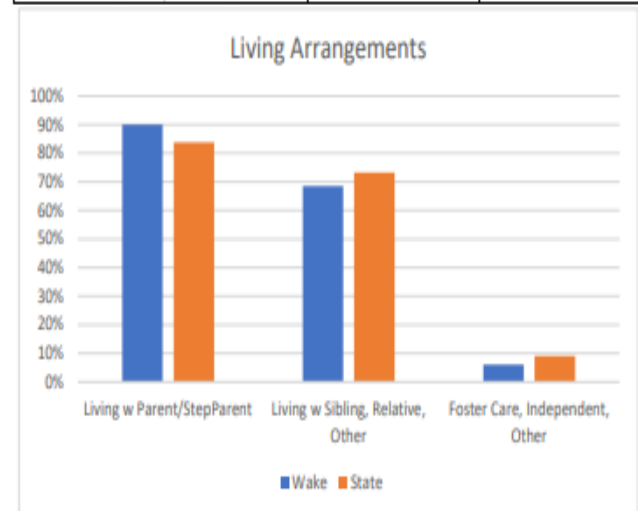
Q4 Family Alcohol/SA & MH	Wake	State
Family Member Alcohol/SA	6%	15%
Family Member MH	9%	14%



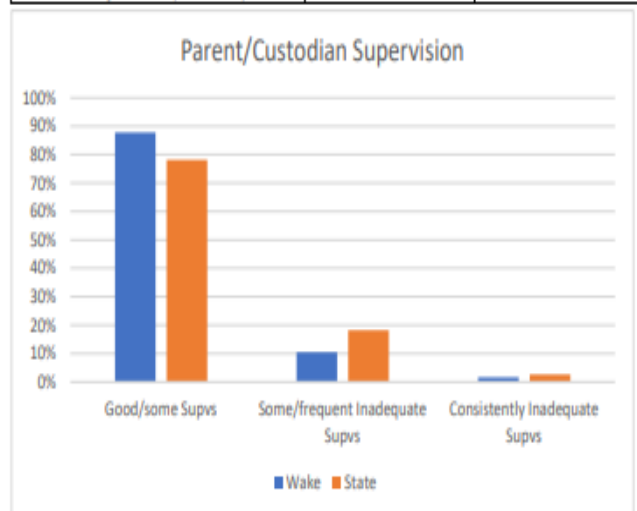
Q4 Family Criminal History	Wake	State
Family Member prior Criminal Hst	14%	29%
Family Member prior Violent Hst	3%	6%



Q6 Living Arrangements	Wake	State
Living w Parent/StepParent	90%	84%
Living w Sibling, Relative, Other	69%	73%
Foster Care, Independent, Other	6%	9%

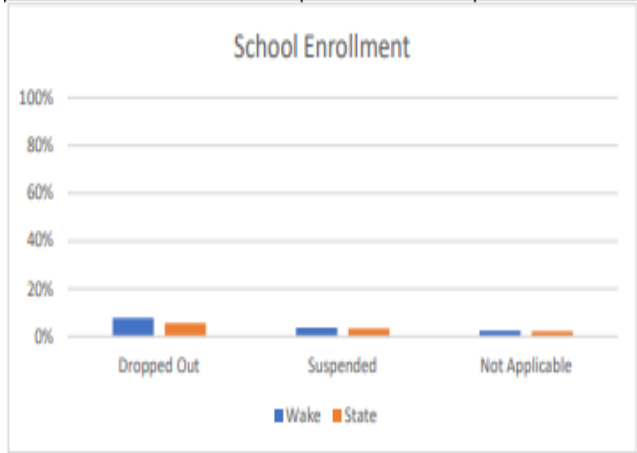


Q7 Parent/Custodian Supervision	Wake	State
Good/some Supvs	88%	78%
Some/frequent Inadequate Supvs	10%	18%
Consistently Inadequate Supvs	2%	3%

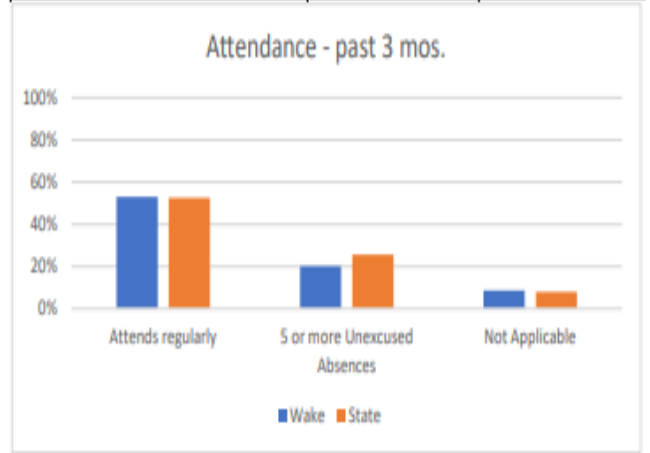


SCHOOL

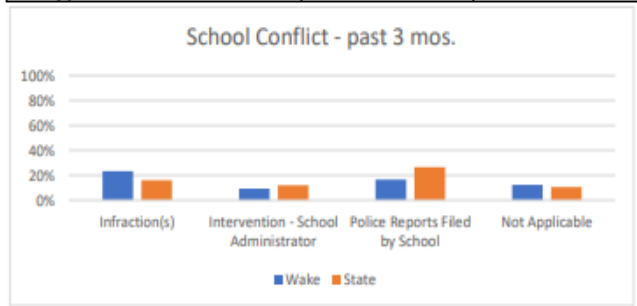
Q1 School Enrollment Status	Wake	State
Dropped Out	8%	6%
Suspended	4%	3%
Not Applicable	2%	2%



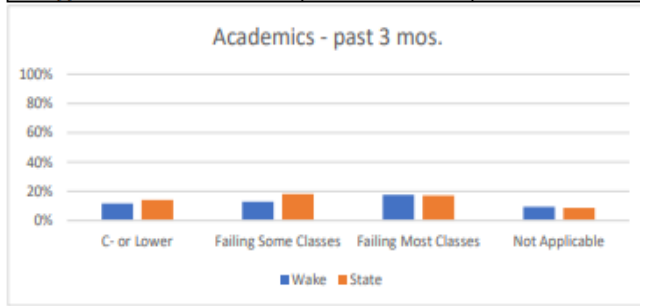
Q2 Attendance - past 3 mos.	Wake	State
Attends regularly	53%	53%
5 or more Unexcused Absences	20%	26%
Not Applicable	9%	8%



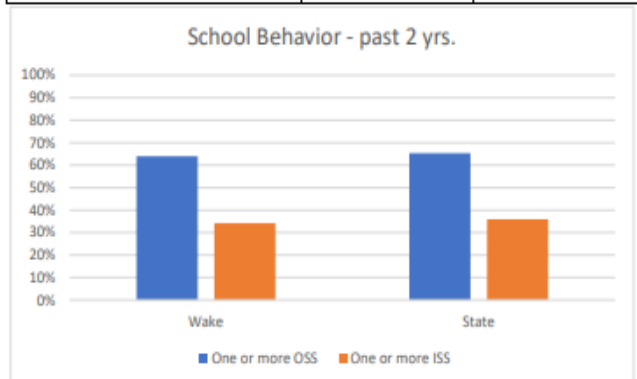
Q3 School Conflict - past 3 mos.	Wake	State
Infraction(s)	23%	16%
Intervention - School Administrator	9%	12%
Police Reports Filed by School	17%	27%
Not Applicable	12%	11%



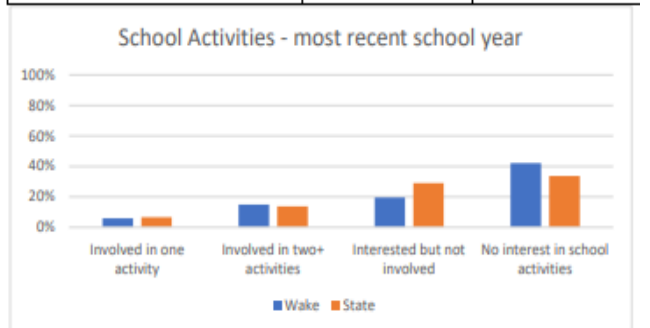
Q4 Academics - past 3 mos.	Wake	State
C- or Lower	12%	14%
Failing Some Classes	13%	18%
Failing Most Classes	18%	17%
Not Applicable	9%	9%



Q10 School Behavior - past 2 yrs.	Wake	State
One or more OSS	64%	65%
One or more ISS	34%	36%



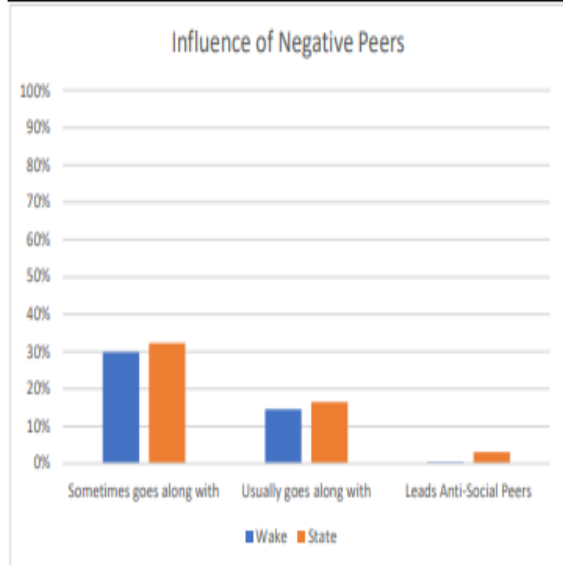
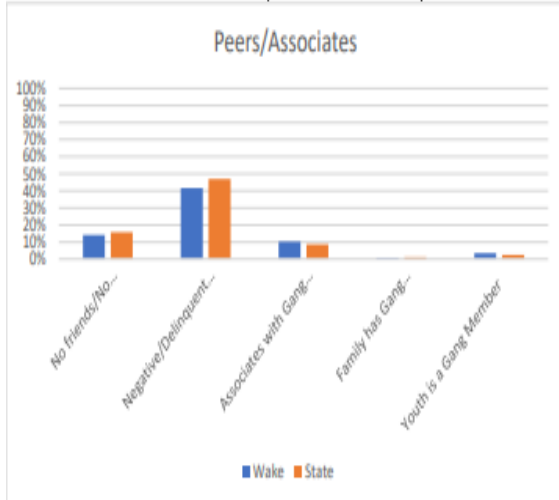
Q12 School Activities - past 3 mos.	Wake	State
Involved in one activity	6%	7%
Involved in two+ activities	15%	14%
Interested but not involved	20%	29%
No interest in school activities	42%	34%



COMMUNITY & PEERS

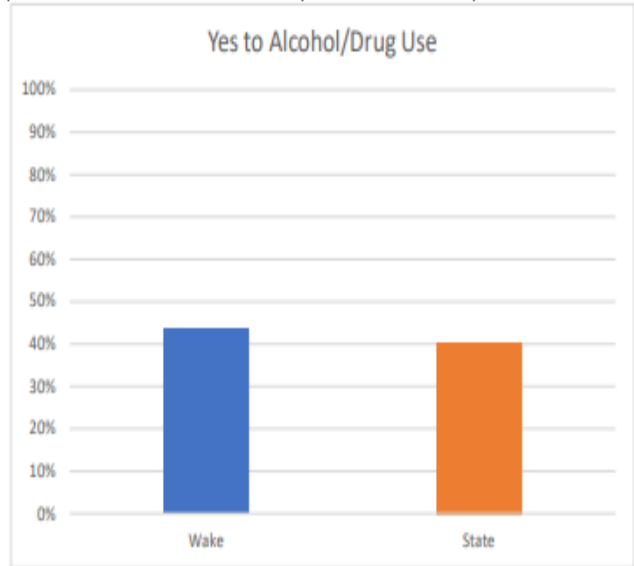
Q1 Peers/Associates	Wake	State
No friends/No Consistent Friends	14%	16%
Negative/Delinquent Influence	42%	47%
Associates with Gang Members	10%	9%
Family has Gang Members	1%	1%
Youth is a Gang Member	3%	2%

Q6 Negative Peer Associations	Wake	State
Sometimes goes along with	30%	32%
Usually goes along with	15%	17%
Leads Anti-Social Peers	0%	3%

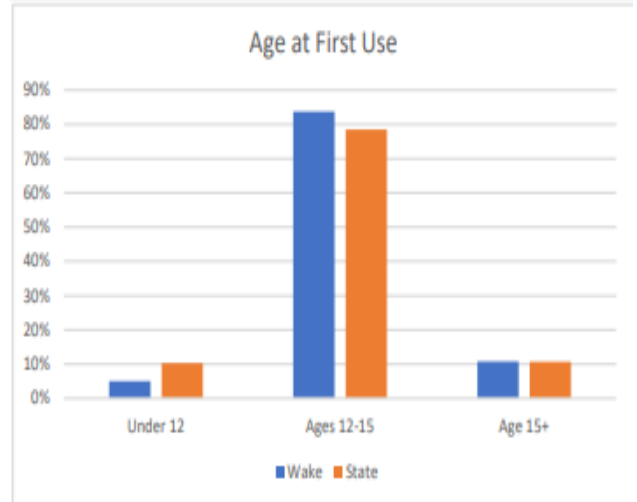


ALCOHOL/DRUGS - Q1-Q3 dividing by Juveniles with "Yes" to Alcohol/Drugs

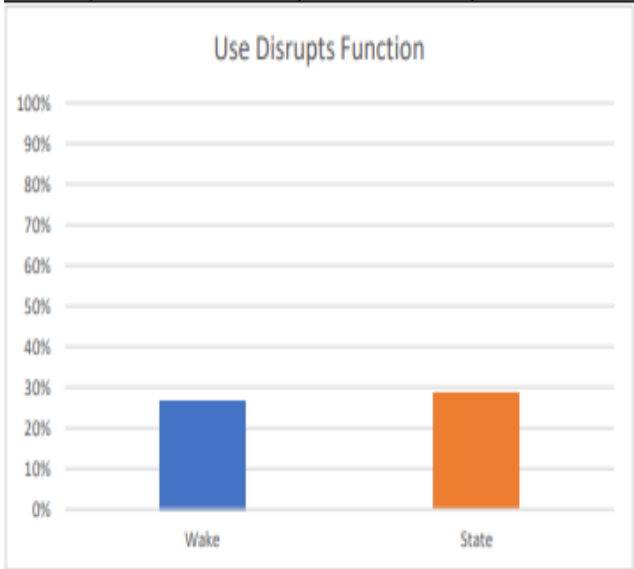
% Reporting Alcohol/Drug Use	Wake	State
Yes to Alcohol/Drug Use	43%	40%



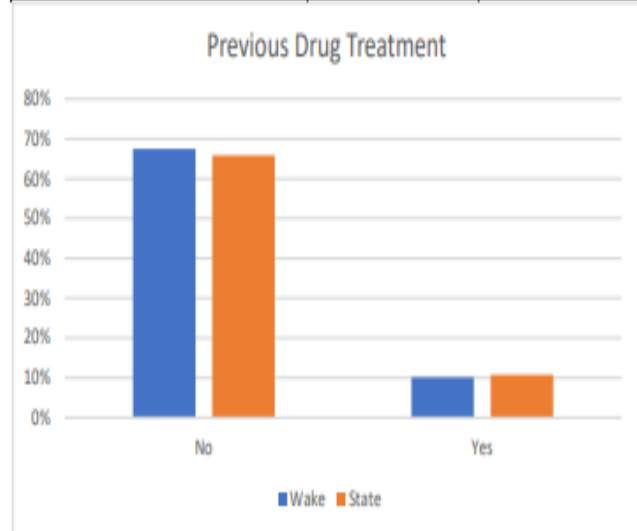
Q1 Age at 1st Use	Wake	State
Under 12	5%	10%
Ages 12-15	84%	78%
Age 15+	11%	11%



Q1 Alcohol/Drug Use	Wake	State
Use Disrupts Function	27%	29%

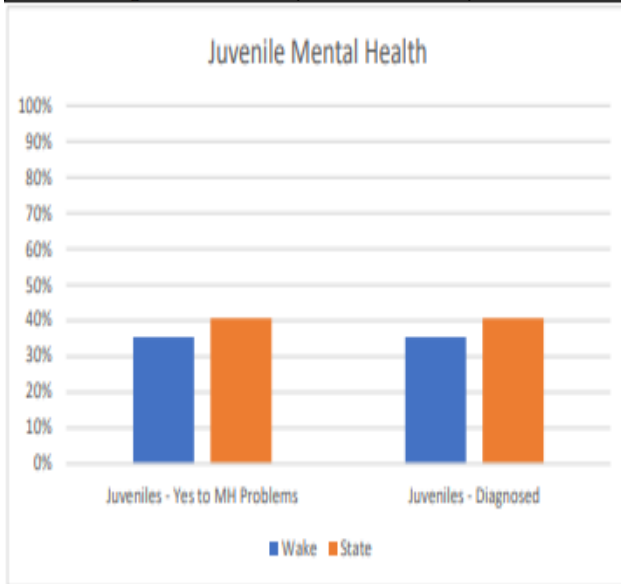


Q3 Previous Alcohol/Drug Treatx	Wake	State
No	68%	66%
Yes	10%	11%

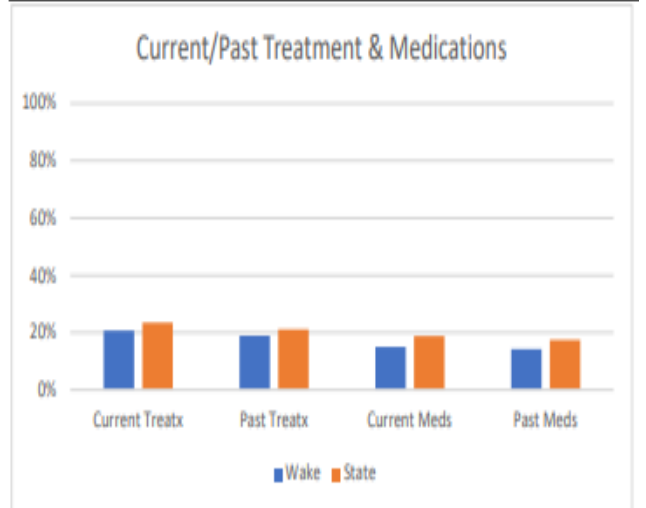


MENTAL HEALTH

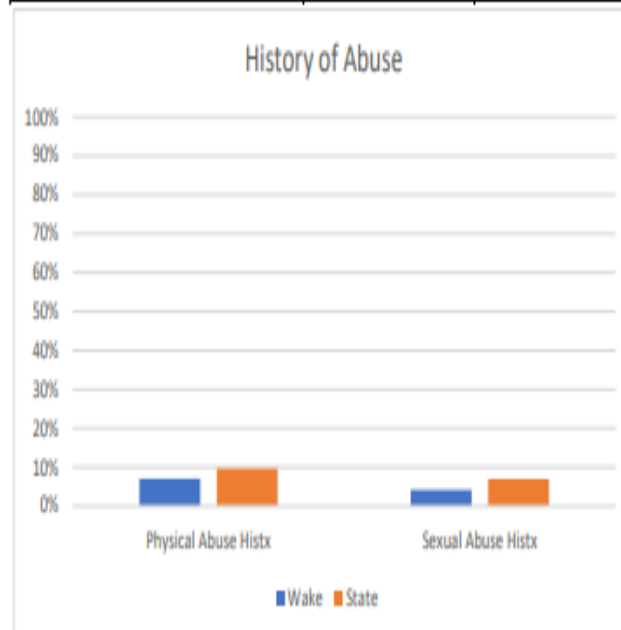
Juvenile-Mental Health Problems	Wake	State
Juveniles - Yes to MH Problems	35%	41%
Juveniles - Diagnosed	35%	41%



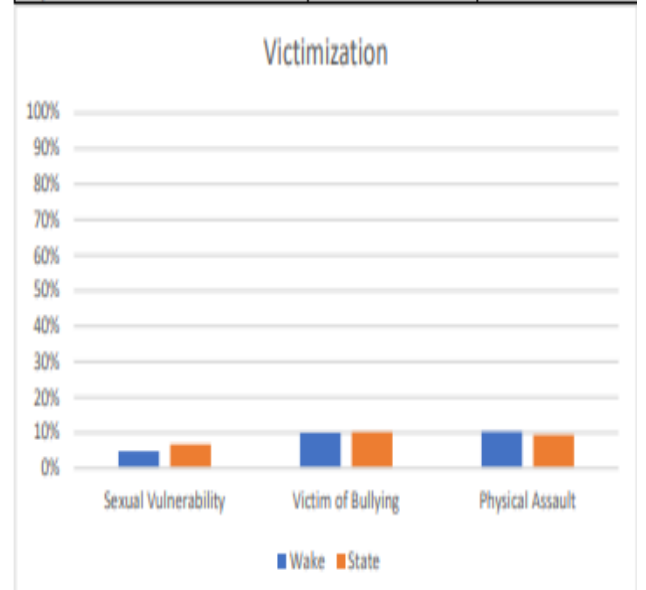
Q1 Current/Past Treatx-Meds	Wake	State
Current Treatx	21%	23%
Past Treatx	19%	21%
Current Meds	15%	19%
Past Meds	14%	17%



Q5 History of Abuse	Wake	State
Physical Abuse Histx	7%	10%
Sexual Abuse Histx	4%	7%

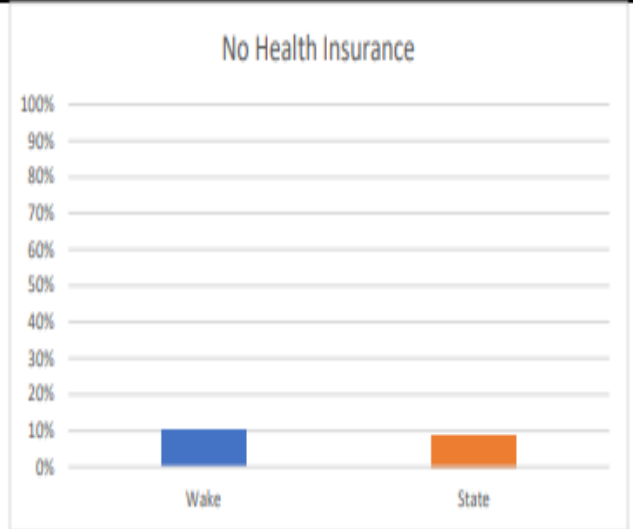


Q6 Victimization History	Wake	State
Sexual Vulnerability	5%	7%
Victim of Bullying	10%	10%
Physical Assault	10%	9%



PHYSICAL HEALTH

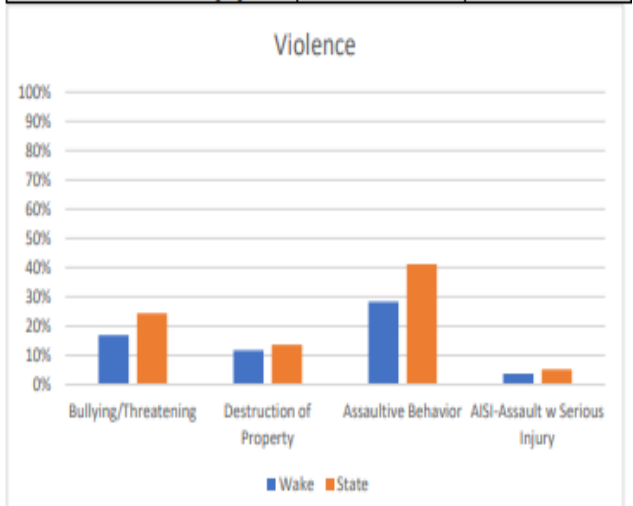
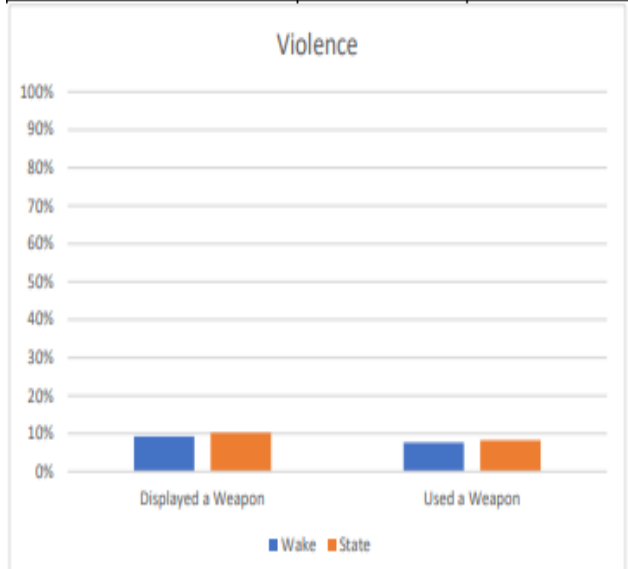
Q2 Health Insurance	Wake	State
No Health Insurance	10%	9%



AGGRESSION

Q1 Violence	Wake	State
Displayed a Weapon	9%	10%
Used a Weapon	8%	8%

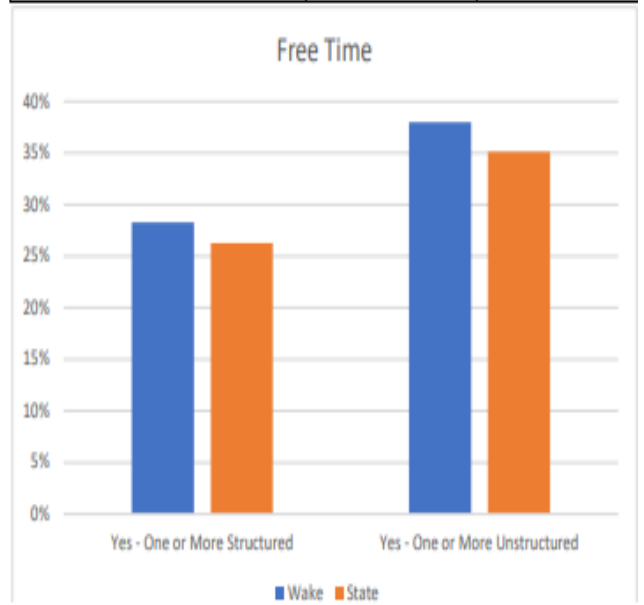
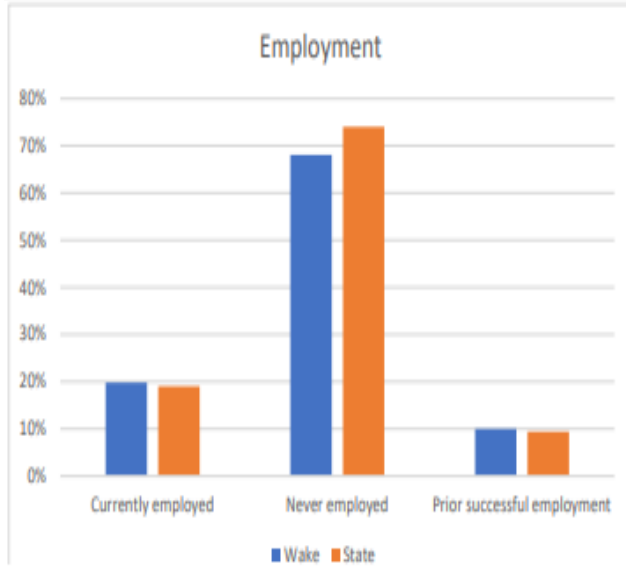
Q1 Violence	Wake	State
Bullying/Threatening	17%	24%
Destruction of Property	12%	14%
Assaultive Behavior	28%	41%
AISI-Assault w Serious Injury	4%	5%



EMPLOYMENT & FREE TIME

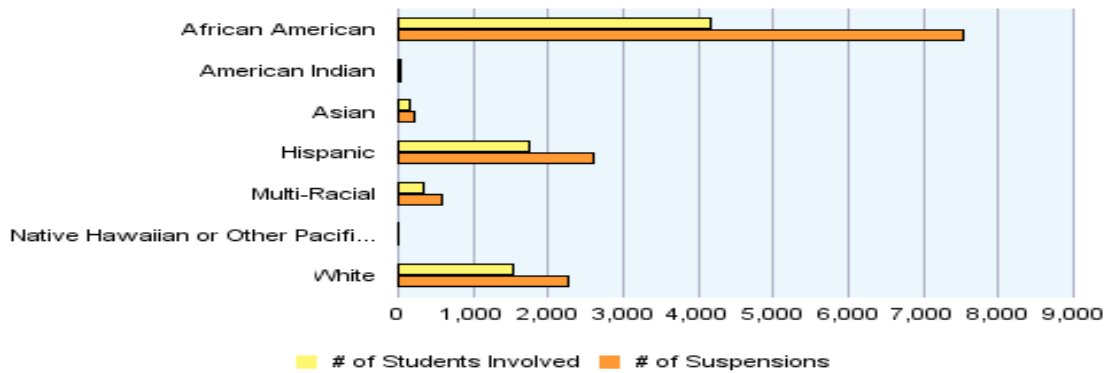
Q1 Employment History	Wake	State
Currently employed	20%	19%
Never employed	68%	74%
Prior successful employment	10%	9%

Q5 & Q6 Free Time	Wake	State
Yes - One or More Structured	28%	26%
Yes - One or More Unstructured	38%	35%

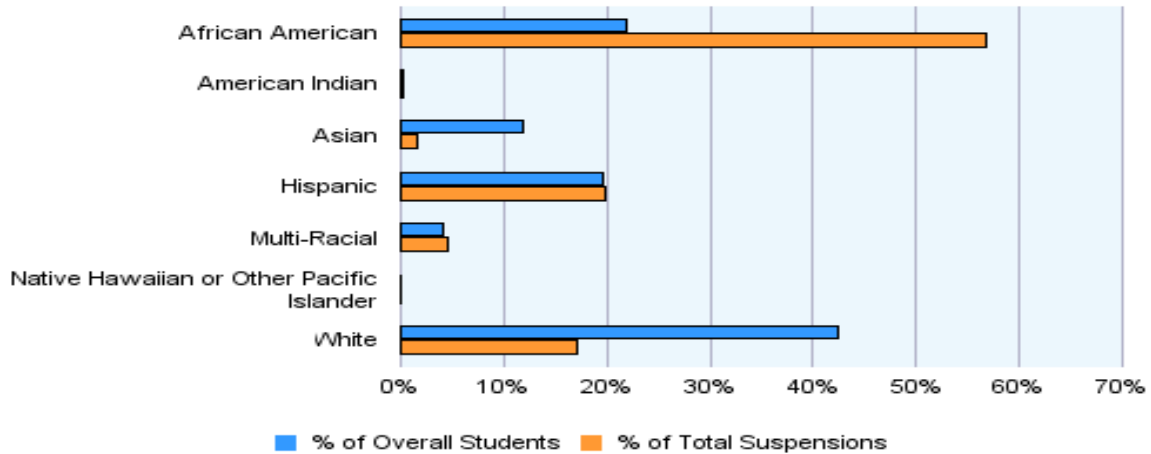


Attachment B: Wake County Public School System Suspension Data

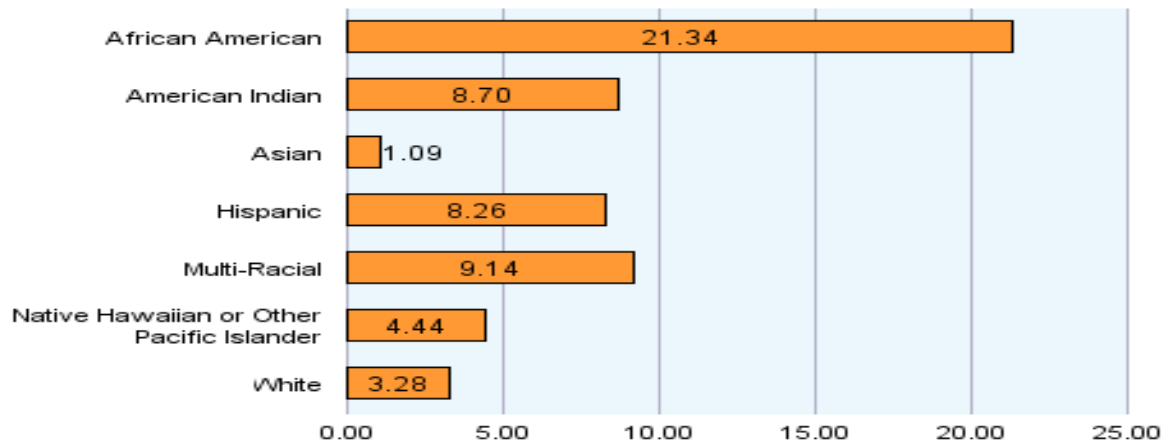
Overall Suspensions Summary



Total Suspension: Enrollment



Suspension Rate



Suspensions		African American	American Indian	Asian	Hispanic	Multi-Racial	Native Hawaiian or Other Pacific Islander	White	Totals:
Overall Suspensions Totals:	# of Students in School:	35225	345	19250	31662	6463	180	68578	161703
	% of Overall Students:	21.78%	0.21%	11.90%	19.58%	4.00%	0.11%	42.41%	100.00%
	# of Suspensions:	7525	30	210	2616	592	8	2252	13233
	# of Students Involved:	4174	16	160	1734	345	7	1519	7955
	% of Total Suspensions:	56.87%	0.23%	1.59%	19.77%	4.47%	0.06%	17.02%	100.00%
	% of Sub Groups Suspended:	11.85%	4.64%	0.83%	5.48%	5.34%	3.89%	2.21%	4.92%
	# of IEP Students in School:	6779	42	980	4347	855	21	7162	20186
	% of IEP Students in School:	4.19%	0.03%	0.61%	2.69%	0.53%	0.01%	4.43%	12.48%
# of Suspensions (IEP):	2902	15	54	706	213	2	937	4829	

Suspensions		African American	American Indian	Asian	Hispanic	Multi-Racial	Native Hawaiian or Other Pacific Islander	White	Totals:
Expulsion	# of Students in School:	35225	345	19250	31662	6463	180	68578	161703
	% of Overall Students:	21.78%	0.21%	11.90%	19.58%	4.00%	0.11%	42.41%	100.00%
	# of Suspensions:	3				2			5
	# of Students Involved:	3				2			5
	% of Total Suspensions:	60.00%			40.00%				0.04%
	% of Sub Groups Suspended:	0.01%			0.01%				0.00%
	# of IEP Students in School:	6779	42	980	4347	855	21	7162	20186
	% of IEP Students in School:	4.19%	0.03%	0.61%	2.69%	0.53%	0.01%	4.43%	12.48%
# of Suspensions (IEP):	3							3	
Long Term Suspension	# of Students in School:	35225	345	19250	31662	6463	180	68578	161703
	% of Overall Students:	21.78%	0.21%	11.90%	19.58%	4.00%	0.11%	42.41%	100.00%
	# of Suspensions:	9				1	1		4
	# of Students Involved:	9				1	1		4
	% of Total Suspensions:	60.00%			6.67%	6.67%		26.67%	0.11%
	% of Sub Groups Suspended:	0.03%			0.00%	0.02%		0.01%	0.01%
	# of IEP Students in School:	6779	42	980	4347	855	21	7162	20186
	% of IEP Students in School:	4.19%	0.03%	0.61%	2.69%	0.53%	0.01%	4.43%	12.48%
# of Suspensions (IEP):	2					1	1	4	
Short Term Suspension	# of Students in School:	35225	345	19250	31662	6463	180	68578	161703
	% of Overall Students:	21.78%	0.21%	11.90%	19.58%	4.00%	0.11%	42.41%	100.00%
	# of Suspensions:	7516	30	210	2615	591	8	2248	13218
	# of Students Involved:	4173	16	160	1734	345	7	1518	7953
	% of Total Suspensions:	56.86%	0.23%	1.59%	19.78%	4.47%	0.06%	17.01%	99.85%
	% of Sub Groups Suspended:	11.85%	4.64%	0.83%	5.48%	5.34%	3.89%	2.21%	4.92%
	# of IEP Students in School:	6779	42	980	4347	855	21	7162	20186
	% of IEP Students in School:	4.19%	0.03%	0.61%	2.69%	0.53%	0.01%	4.43%	12.48%
# of Suspensions (IEP):	2901	15	54	706	213	2	936	4827	

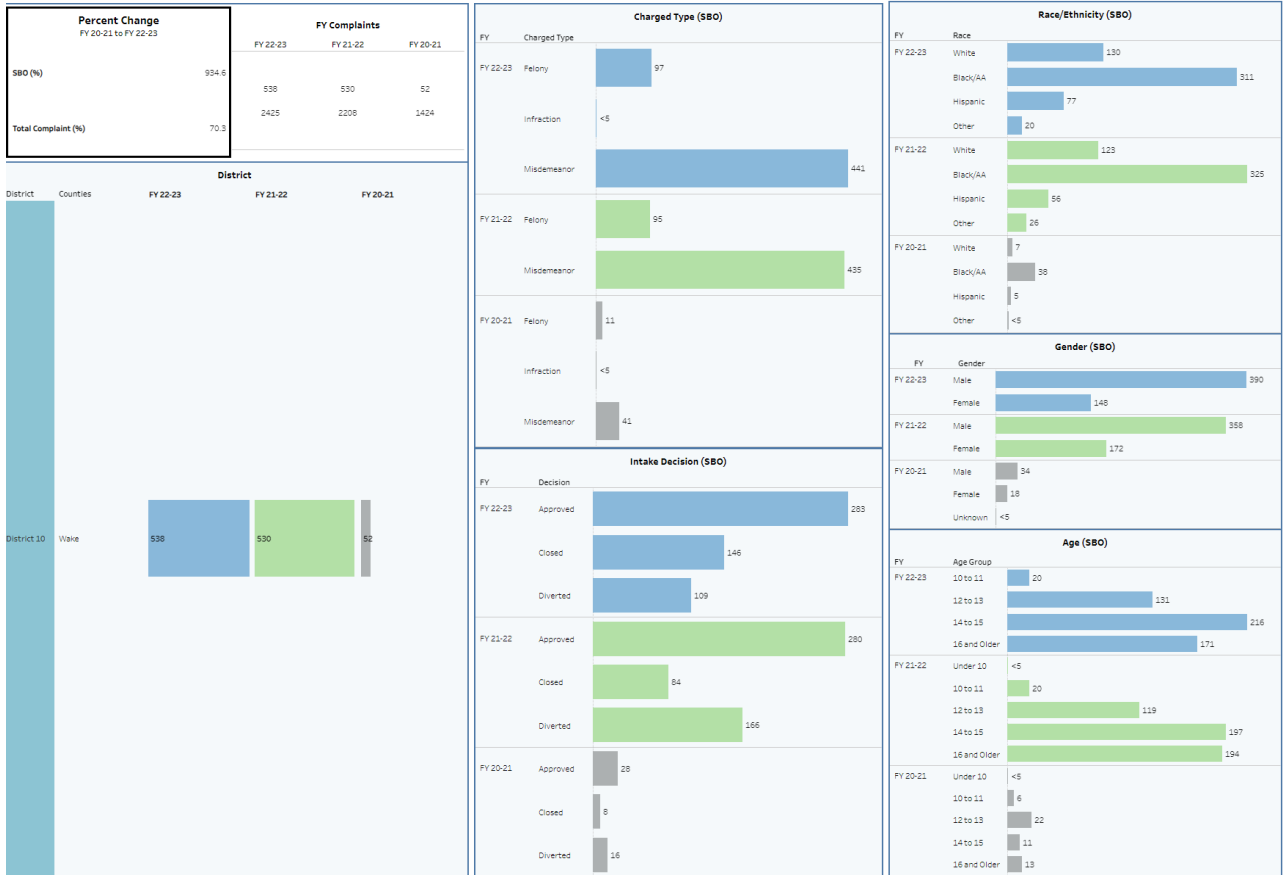
Attachment C: Wake County SBO Data-FY 22-23 from DPS SJP Dashboard

School-Justice Partnership dashboard

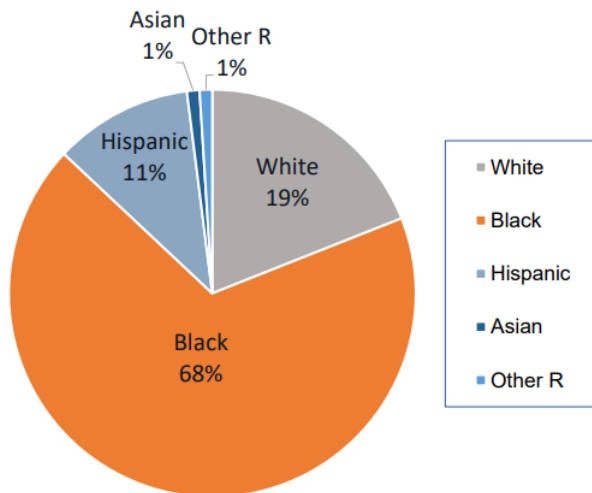
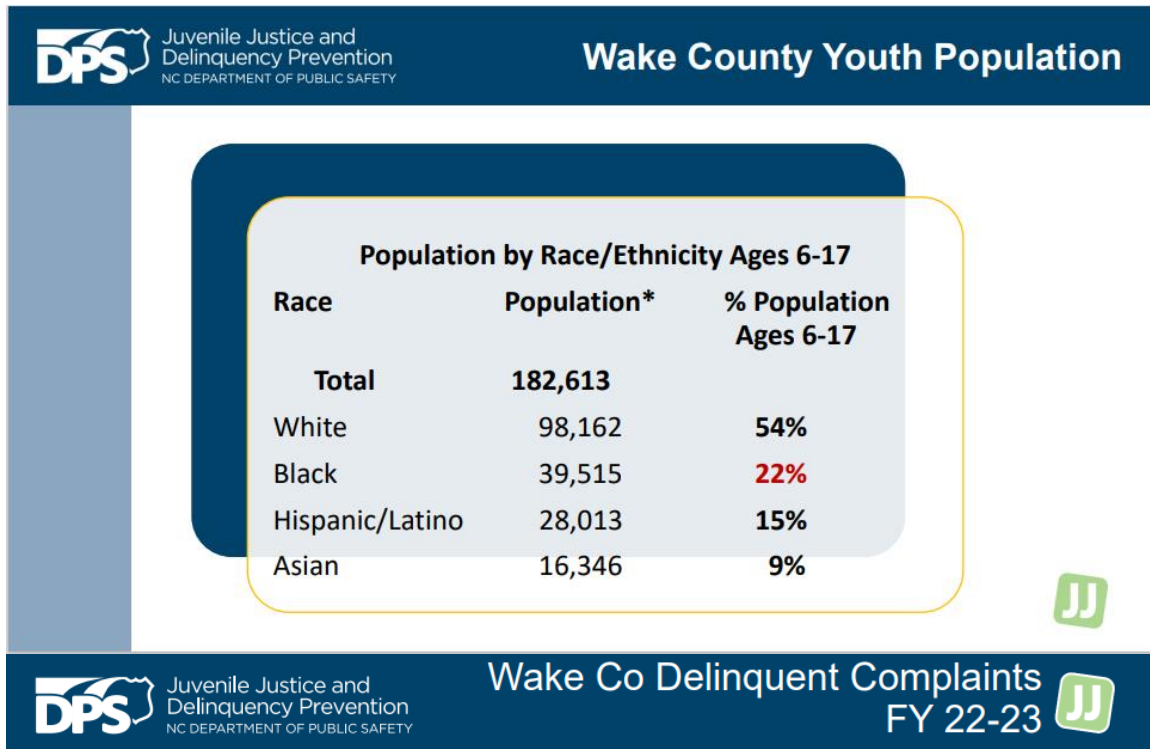
Delinquent School-Based Offense (SBO) Complaints

*NOTE: FY20-21 numbers reflect impact of COVID-19
**NOTE: "<5" indicates complaint counts between 0 and 4 inclusively

FY 22-23
FY 21-22
FY 20-21



Attachment D: Wake County Delinquency Data-FY 22-23 from DPS



Total Complaints – 2,398
(Delinquent Only)

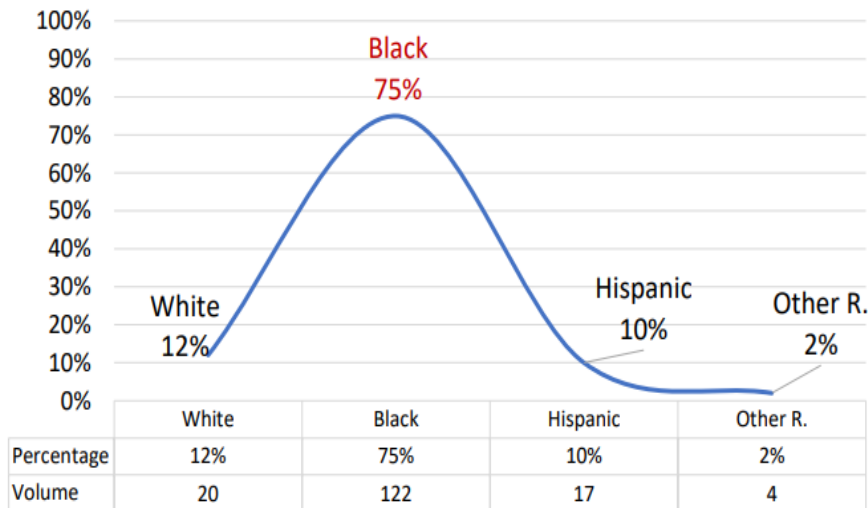
RRI – 5.05
Black RRI – 9.01

NC-JOIN DATABASE – NCDPS - Juvenile Justice

**The total number of distinct juveniles is 1,031.



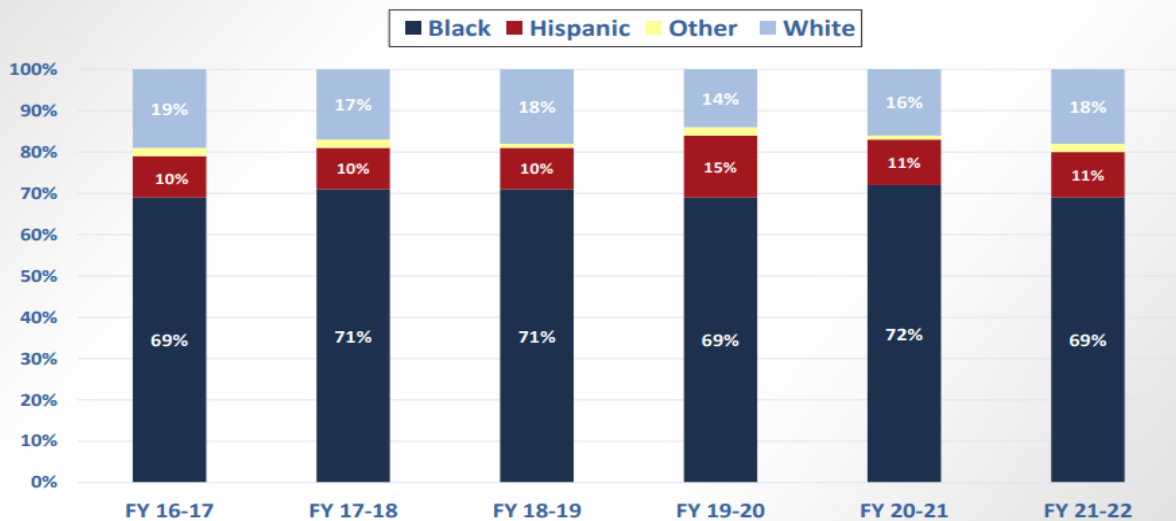
Wake Co Detention Placements: FY 22-23



Total – 163

NC-JOIN DATABASE – NCDPS - Juvenile Justice

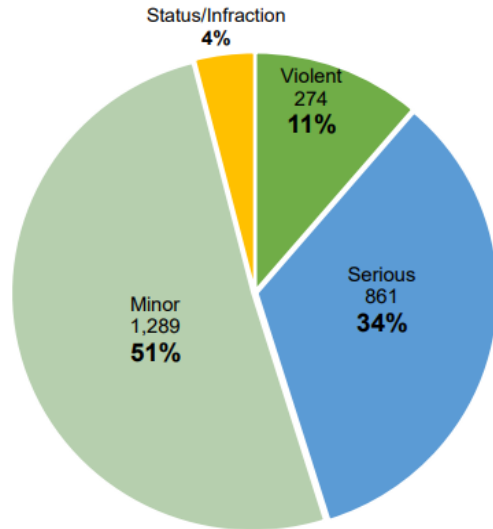
Wake Co. Complaints 6-Year Trends By Race



(FY 21-22 data slide above)



Wake County Complaints Received by Offense Class Group



*Includes status/infraction complaints



Wake County FY 2022-2023



Top 10 School-Based Complaints (SBO)

Charged Offense	# of SBOs
	FY 2022-2023
1. Simple assault	65
2. Possession of weapons other than firearms and explosives on school grounds	54
3. Simple affray	45
4. Disorderly Conduct at School	43
5. Communicating threats	38
6. Communicating Threat of Mass Violence on Educational Property	35
7. Assault government official / employee	30
8. Possess marijuana (Schedule VI Controlled Substance) up to 1/2 oz	22
9. Assault inflicting serious injury (AISI)	18
10. Possess or carry, whether openly or concealed, any gun, rifle, pistol or other firearm on educational property.	14
Total	364

FY 22-23

SYSTEM FLOW

COUNTY	JUVENILES AT INTAKE	JUVENILES PUT ON PLAN/CONTRACT	JUVENILES APPROVED FOR COURT	JUVENILES ADJUDICATED	JUV PUT ON PROTECT SUPERVISION	JUVENILES PUT ON PROBATION	DETENTION ADMISSIONS	JUVENILES COMMITTED	JUVENILES PUT ON PRS
WAKE	1,031	222	589	156	5	93	178	8	12

JCPC YOUTH SERVED BY PROGRAM COUNTY - COURT INVOLVEMENT STATUS AT ADMISSION

COUNTY	NON-COURT INVOLVED	COURT INVOLVED	COUNTY TOTAL
WAKE	759	321	1,080

Attachment E: Continuum of Services-At a Glance

Wake County Continuum of Services - At a Glance								
Instructions: Adjust arrows to cover target populations								
		Comprehensive Strategy						
		Prevention			Graduated Sanctions			
		Target Populations						
Program Services & Structures Categories	Instructions: Adjust arrows to cover target populations	All Youth	Youth at Greatest Risk	Pre-Adjudicated Youth	Delinquent-Level I Prot. Supervision	Delinquent-Level II Youth	Delinquent-Level III Youth	Post Release Youth
Structured Activities	ReEntry Life Skills							
	4H Spaces							
	City of Raleigh Youth Development Initiative							
	Parenting Wisely							
	Substance Abuse Prevention Services							
	Pre-Vocational Skills Program							
	Gang Specific Prevention Programs							
	31 mentoring programs listed in 211							
	38 tutoring programs listed in 211							
	CORRAL							
	Haven House Second Round							
	Juvenile Literacy Council							
	Haven House Juvenile Diversion Team							
110 after school programs listed in 211								
Restorative Services	ReEntry Teen Court							
	Haven House Restitution							
	Non-fee based mediation							
Community Day Programming	Adolescent Day Treatment (Medicaid funded)							
Assessment Services	Juvenile Court Evaluation and Referral Services (Haven House)							
	Alliance Health (LME/MCO)							
	Community Behavioral Health Providers							
	Clinical and/or Home Based Comm. Counseling							
	Substance Use Disorder (SUD) Treatment							
	Intensive Home Based Service Agencies							
	Sex Offender Tx Program							
	Intensive in-home services for Spanish Speaking							
	Gang Intervention Services							
	Psychological assessments							
Residential	Haven House-Wrenn House							
	23 level 3s w/4 or less beds, 1 level 3 w/5 or more beds							
	Secure Residential Treatment Services							
	Craven Transitional Living (Males)							
	North Hills Transitional Living (Females)							
	WestCare Residential (Females)							
	Eckerd Residential (Males)							
	Tarheel Challenge							