



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, County Manager  
**FROM:** Michelle Venditto, Budget and Management Services Director  
**SUBJECT:** Solid Waste Management Fund

The following chart summarizes all budget revisions to the FY2026 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: Solid Waste Management Fund		Department: Environmental Services		
REVENUES (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
7/1/2025	Adopted Budget		\$ 18,979,000.00	\$ 18,979,000.00
8/18/2025	Appropriates \$70,768 in scrap metal sales revenue for the hauling of scrap metal recycling	Scrap Metal Revenue	\$ 70,768.00	\$ 19,049,768.00
8/18/2025	Appropriates \$329,232 from Solid Waste Operating Fund fund balance for the hauling of scrap metal recycling	Solid Waste Operating Fund Balance	\$ 329,232.00	\$ 19,379,000.00
6/15/2026	<b><i>Appropriates \$359,074 from Solid Waste Operating Fund fund balance for one-time municipal partner rebate payments</i></b>	<b><i>Solid Waste Operating Fund Balance</i></b>	<b><i>\$ 359,074.00</i></b>	<b><i>\$ 19,738,074.00</i></b>
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Department	Amount	Balance
7/1/2025	Adopted Budget		\$ 18,979,000.00	\$ 18,979,000.00
8/18/2025	Appropriates \$70,768 in scrap metal sales revenue for the hauling of scrap metal recycling	Environmental Services	\$ 70,768.00	\$ 19,049,768.00
8/18/2025	Appropriates \$329,232 from Solid Waste Operating Fund fund balance for the hauling of scrap metal recycling	Environmental Services	\$ 329,232.00	\$ 19,379,000.00
6/15/2026	<b><i>Appropriates \$359,074 from Solid Waste Operating Fund fund balance for one-time municipal partner rebate payments</i></b>	<b><i>Environmental Services</i></b>	<b><i>\$ 359,074.00</i></b>	<b><i>\$ 19,738,074.00</i></b>