



Board of Commissioners/Board of Education Joint Meeting Agenda

Monday October 27, 2025 - 5:00 PM
Wake County Justice Center, Room 2800

MEETING CALLED TO ORDER & OPENING REMARKS:

Chair Susan Evans, Wake County Board of Commissioners
Chris Heagarty, Chair, Wake County Board of Education

I. Wake County/WCPSS Budgetary & Fiscal Update

Michelle Venditto, Budget & Management Services Director, Wake County
David Neter, Chief Operating Officer, WCPSS

Wake County staff will share the County's approach to multi-year operating budget forecasting and high-level fiscal outlook as both organizations begin annual operating budget development processes. WCPSS staff will share current and relevant updates related to known federal funding impacts on WCPSS operations.

Attachments:

1. Presentations

II. WCPSS/Wake County Land Development & Disposition Opportunities Related to Affordable Housing

Glenn Carrozza, Assistant Superintendent, School Choice Planning, WCPSS
Mark Perlman, Deputy Director, Housing Affordability & Community Revitalization (HACR), Wake County
Alicia Arnold, Deputy Director, HACR, Wake County

Staff from WCPSS' Office of Long-Range Land Planning and Wake County's Department of Housing Affordability & Community Revitalization will share how shared priorities around attainable housing options and economic mobility can be achieved through strategic coordination of land acquisition and disposition processes.

Attachments:

1. Presentation



Board of Commissioners Work Session Agenda

Monday, October 27, 2025 - 5:00 PM
Wake County Justice Center, Room 2800

III. WCPSS Seven-Year CIP Update

Emily Lucas, Deputy County Manager, Wake County

Mark Strickland, Chief of Facilities & Operations, WCPSS

Staff members representing the Joint Facilities Core Team will provide a refresher on the major components of the WCPSS seven-year CIP, the high-level annual process that is used to update the CIP annually, and opportunities to align funding with various priorities.

Attachments:

1. Presentation

CLOSING REMARKS:

Tyler Swanson, Vice Chair, Wake County Board of Education

Don Mial, Vice Chair, Wake County Board of Commissioners

ADJOURN