

**WCCH Condenser Water System Repair
PROJECT BUDGET SUMMARY**

August 28, 2023

Item	Budget
Professional Services (See Note 1)	27,310
Advertising (See Note 2)	2,500
Construction (See note #3)	607,000
Subtotal Cost	\$ 636,810
Project Contingency	60,700
Total Project Development Cost	\$ 697,510

Capital Improvement Funding

CIP Funding Available (66524B)	\$ 697,510
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Notes:

- 1) Professional services include design, engineering, and construction administration.
- 2) Advertising was funded from a different source
- 3) Construction Cost for Board Approval.