

**Resolution R-2017-  
Reallocate and Appropriate Funds in WCPSS Capital Programs**

**WHEREAS**, the Wake County Board of Education is engaged in Long Range Building Programs; and

**WHEREAS**, the Wake County Board of Education has duly requested that the Board of Commissioners appropriate a total of \$2,435,856 in CIP 2013 for design for the Stough Elementary Renovation; and

**WHEREAS**, the Wake County Board of Education has duly requested that the Board of Commissioners appropriate a total of \$132,156,097 in the Multi-Year CIP for partial construction funding at Willow Spring High and Apex High; public infrastructure for Willow Spring High and Apex High; startup design for E-35 and H-15; design and construction funding for Space Needs Analysis and Prioritization (SNAP) projects; and annual allotments for property acquisition, security and program contingency.

**NOW, THEREFORE, BE IT RESOLVED** that the Wake County Board of Commissioners hereby reallocates and appropriates funds as follows:

	Plan of Record/Budget			Appropriations		
	<u>Current</u>	<u>Reallocation</u>	<u>Proposed</u>	<u>Current</u>	<u>Appropriation</u>	<u>Proposed</u>
<b>CIP 2013 BUILDING PROGRAM</b>						
<b>New School Projects</b>						
Stough Elem (2018)*	3,735,856		3,735,856	1,300,000	2,435,856	3,735,856
<b>Total</b>	<b>3,735,856</b>	<b>-</b>	<b>3,735,856</b>	<b>1,300,000</b>	<b>2,435,856</b>	<b>3,735,856</b>

	<u>Current</u>	<u>Proposed</u>	<u>Total</u>
	<u>Appropriations</u>	<u>Appropriations</u>	
<b>WCPSS MULTI-YEAR CIP</b>			
<b>New School Projects</b>			
E-35 Elementary: Fuquay-Varina (2023) - SA	1,000,000	1,000,000	2,000,000
H-13 Willow Spring High: Fuquay-Varina (2019) - SA	46,900,000	41,548,785	88,448,785
H-15 High: Raleigh - SA	-	2,000,000	2,000,000
	-		
<b>Existing School Projects</b>			
Apex High (2019)	53,785,445	47,445,646	101,231,091
	-		
<b>Space Needs Analysis and Prioritization (SNAP)</b>			
	-	6,000,000	6,000,000
	-		
<b>Public Infrastructure</b>			
	5,495,291	10,673,555	16,168,846
	-		
<b>Ongoing Program Support</b>			
Property Acquisitions	-	10,000,000	10,000,000
Security	-	4,100,000	4,100,000
Program Contingency	-	9,388,111	9,388,111
<b>Total Budget/Appropriation</b>	<b>107,180,736</b>	<b>132,156,097</b>	<b>239,336,833</b>

\*SA= Site Acquired

Adopted this the 7th day of August 2017.

Wake County Board of Commissioners

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Sig Hutchinson, Chairman