

**WCPS Multi-Year Capital Improvement Program Appropriation Summary**

Projects	FY 2017-23 Capital Improvement Program				FY 2018-24 Capital Improvement Program					Total Appropriations (Including Proposed)
	FY 2017 Plan	FY 2017 Appropriations	FY 2017	FY 2018 Plan	FY 2018 Appropriations			FY 2018		
	FY 2017 Plan (\$)	2/20/17 and 3/6/17 Amount (\$) Purpose	FY 2017 Remaining to Appropriate	FY 2018 Plan (\$)	6/19/17 and 7/17/17 Amount (\$) Purpose	7/17/2017 and 8/17/17 Amount (\$) Purpose	FY 2018 Remaining to Appropriate			
<b>New School Projects</b>										
E-24 Barton Pond Elementary				33,052,854			33,052,854			
E-35 Elementary: Fuquay-Varina (2023) - Site Acquired			-	1,000,000		1,000,000 Design	-	1,000,000		
E-46 New Elementary (YMCA)				20,533,860			20,533,860			
H-13 Willow Spring High: Fuquay-Varina (2019) - Site Acquired	44,000,000	44,000,000 Construction	-	41,548,785		50,081,740 Construction/Infrastructure	(8,532,955)	94,081,740		
H-15 High: Raleigh			-	2,000,000		2,000,000 Design	-	2,000,000		
M-16 Alston Ridge Middle: NW Cary (2019) - Site Acquired			-	55,494,762	55,494,762 Construction		0	55,494,762		
<b>Public Infrastructure*</b>	555,000	555,000 Infrastructure	-	18,648,968	4,940,291 Infrastructure		13,708,677	5,495,291		
<b>Existing School Projects</b>										
Apex High (2019)	46,000,000	45,800,000 Construction	200,000	47,445,646		49,586,246 Construction/Infrastructure	(2,140,600)	95,386,246		
Fuller Elementary				2,000,000			2,000,000			
Fuquay-Varina High (2021)	2,000,000	2,200,000 Design	(200,000)	-			-	2,200,000		
East Wake Middle (2020)	1,000,000	1,000,000 Design	-	-			-	1,000,000		
Vandora Springs Elementary	33,679,000	33,679,000 Construction	-	-			-	33,679,000		
York Elementary				2,000,000			-	-		
Wiley Elementary				4,934,006			-	-		
<b>Space Needs Analysis and Prioritization (SNAP)</b>	-	-	-	6,000,000		3,700,000 Design and Construction	2,300,000	3,700,000		
<b>Ongoing Program Support</b>										
Property Acquisitions	-	-	-	10,000,000		10,000,000 Land Acquisition	-	10,000,000		
Security	-	-	-	4,100,000		4,100,000 Security	-	4,100,000		
Program Contingency	-	-	-	9,388,111			9,388,111	-		
<b>GRAND TOTAL</b>	<b>\$ 127,234,000</b>	<b>\$ 127,234,000 \$ -</b>	<b>\$ -</b>	<b>258,146,993</b>	<b>\$ 60,435,053 \$ -</b>	<b>120,467,986</b>	<b>\$ 77,243,954</b>	<b>\$ 308,137,039</b>		

\*Beginning with the 8/17/17 appropriation, public infrastructure is included in the individual project budgets