



**North Carolina Department of Agriculture
and Consumer Services**
N.C. Forest Service



Steven W. Troxler
Commissioner

Gregory M. Hicks
Assistant Commissioner

January 27, 2025

Diana McBride
Emergency Management
331 South McDowell Street
Raleigh, NC 27601

3314 NC Hwy 86S
Hillsborough, NC 27278
Telephone: (919) 732-8105

Ms. McBride:

Attached is the tentative budget for the fiscal year 2025-2026 for the North Carolina Forest Service, Wake County office. This year's budget is \$300,132; with the State paying \$180,080 and Wake County's share being \$120,052.

This proposal is an increase from last year's budget due to fringe and salary increases for all personnel and a replacement Initial Attack vehicle. The vehicle being replaced is used to respond to wildfires in remote, off-road locations and undergoes significant wear and tear in these conditions. Failure to replace the vehicle could impact our firefighting capabilities.

If there are any questions concerning this request, please feel free to contact County Ranger Cory Sharp or myself.

Sincerely,

Charles "Clell" Britt
District Forester
NC Registered Forester 1785

CCB:pra

cc: Cory Sharp, Wake County Ranger
2600 Howard Road
Raleigh, NC 27613
Phone: (919) 841-4046

		FY26 Wake Proposed	
ACCOUNT	Funding Source	ACCOUNT DESCRIPTION	AMOUNT
51210000	1000	FULL-TIME SALARY APPRO	\$ 66,032
51210000	2000	FULL-TIME SALARY RCPT	\$ 44,020
51310000	1000	TEMP WAGES APPRO	\$ 2,400
51310000	2000	TEMP WAGES RCPT	\$ 1,600
51410000	1000	OVERTIME APPRO	\$ 1,800
51410000	2000	OVERTIME RCPT	\$ 1,200
51440000	1000	ON-CALL PAY APPRO	\$ 2,400
51440000	2000	ON-CALL PAY RCPT	\$ 1,600
51460000	1000	LONGEVITY -APPRO	\$ 503
51460000	2000	LONGEVITY -RCPT	\$ 335
51510000	1000	SOCIAL SECURITY APPRO	\$ 5,595
51510000	2000	SOCIAL SECURITY RCPT	\$ 3,730
51520000	1000	RETIREMENT APPRO	\$ 17,366
51520000	2000	RETIREMENT RCPT	\$ 11,576
51560000	1000	HEALTH INSURANCE APPRO	\$ 12,750
51560000	2000	HEALTH INSURANCE RCPT	\$ 8,500
51664000	1000	NONTAX EMP CELLPHONE REIMB APP	\$ 302
51664000	2000	NONTAX EMP CELLPHONE REIMB REC	\$ 202
		TOTAL PERSONNEL	\$ 181,911

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ACCOUNT		ACCOUNT DESCRIPTION	AMOUNT
52110000		LEGAL SERVICES	
52132000		OTHER PROVIDED MED SER	\$ 50
52133000		EMPLOYEE/EMPLOYMENT PHYSIC	\$ 100
52170000		ADMIN SERVICES	\$ -
52170002		ADMIN SVC-TEMP AGENCY SV	\$ -
52184000		JANITORIAL SER AGREEMENT	\$ -
52185000		WASTE REM/RECY SER AGREE	\$ -
52186000		SECURITY SERVICE AGREE	\$ -
52187000		PEST CONTROL AGREEMENT	\$ -
52199000		MISC CONTRACTUAL SERVICE	\$ -
52199002		MISC SVC-AGRI/FORSTRY SV	\$ -
52199017		MISC-WATER IMPROVMT STUD	\$ -
52199027		MISC-EMERGENCY PERSONNEL	\$ -
52199037		DRUG TESTING	\$ -
52210000		ENRG SER -ELECTRICAL	\$ 1,800
52220000		ENRG SER -NAT.GAS/PROPAN	\$ 1,000
52220001		ENGR SER -PROPANE	
52230000		ENRG SER -WATER & SEWER	\$ 500
52241000		ENRG SER -FUEL OIL	\$ -
52244000		ENRG SER -CHEM & ADDIT	
52310000		REPAIRS-BUILDINGS	\$ -
52310001		REP BLDG-AC SYSTEMS	\$ -
52310002		REP BLDG-CARPENTRY	
52310003		REP BLDG-ELECT SYSTEMS	
52310004		REP BLDG-PAINTING	\$ -

52310005		REP BLDG-PLUMBING	
52320000		REPAIRS-OTHER STRUCTURES	
52331000		REPAIRS-MOTOR VEHICLES	\$ 1,000
52331001		REPAIRS-VEHICLE/CAR WASH	\$ -
52333000		REPAIRS-OTHER EQUIPMENT	\$ -
52337000		REPAIRS-PC/PRINTER	\$ -
52390000		REPAIRS-OTHER	\$ -
52390001		REPAIRS-LEAK UNDRGRD STO	\$ -
52430000		MAINT AGREEMENT-EQUIP	\$ -
52441000		MAINT AGRMT-OTHER SOFTWR	\$ 410
52450000		MAINT AGREE-SERVER EQUIP	\$ -
52490000		MAINT AGREEMENT-OTHER	\$ -
52512000		RENT/LEASE-BLDINGS/OFFIC	\$ -
52513000		RENT/LEASE-OTH FACILITIE	\$ -
52521000		RENT/LEASE-MOTOR VEHICLE	\$ -
52523000		RENT/LEASE-VOICE COMM EQ	\$ -
52524000		RENT/LEASE-GEN OFF EQUIP	\$ 110
52524001		RENT-OFCE EQ-POSTAGE METE	\$ -
52590000		RENT/LEASE OTHER PROPERT	\$ 90
52711000		TRANSP AIR - IN STATE	\$ -
52712000		TRANS AIR-OUT STATE,IN U	
52714000		TRANSP-GRND - IN STATE	\$ -
52715000		TRANS GRND-OUT STA,IN US	\$ -
52717000		TRANSP OTHER - IN STATE	\$ -
72718000		TRANS OTH-OUTSTATE, IN U	\$ -
52721000		LODGING - IN STATE	\$ 600
52722000		LODGING-OUT STATE, IN US	\$ -
52724000		MEALS - IN STATE	\$ 600
52725000		MEALS-OUT OF STATE,IN US	\$ -
52727000		MISC - IN STATE	\$ -
52728000		MISC - OUT STATE, IN US	\$ -
52732000		BD/NON-EMPLOYEE SUBSIS	\$ -
52810000		BUNDLED VOICE/DATA	\$ -
52811000		TELEPHONE SERVICE	\$ 1,000
52812000		TELECOMMUN DATA CHRGE-WAN	\$ -
52814000		CELLULAR PHONE SERVICES	\$ 960
52815000		EMAIL AND CALENDARING	\$ -
52817000		INTERNET SERV PROV CHARG	\$ 1,300
52821000		COMPUTER/DATA PROCESS SV	\$ -
52840000		POSTAGE, FREIGHT & DELIV	\$ 200
52840001		POST,FR&DEL-MAILING SVCS	\$ -
52840002		POST,FR&DEL-FREIGHT & DE	\$ -
52840003		POST,FR&DEL-POSTAL METER	\$ -
52850000		PRINT,BIND,DUPLICATE	\$ -
52860000		ADVERTISING	\$ -
52870000		CABLE TV	\$ -
52911000		PROPERTY-INSURANCE	\$ -
52912000		MOTOR VEHICLE INSURANCE	\$ 1,200
52913000		LIABILITY INSURANCE	\$ 100

52920000		BONDING	\$ -
52930000		REGISTRATION FEES	\$ -
52942000		OTHER EMP EDUCATIONAL EX	\$ -
532xxx		PURCHASED SERVICES	\$ 11,020
53110000		GENERAL OFFICE SUPPLIES	\$ 300
53120000		DATA PROCESSING SUPPLIES	\$ 300
53150000		SECURITY & SAFETY SUPP	\$ 1,000
53150001		SEC&SAFSUPP-MOTR VEH PAR	\$ -
53150004		SEC&SAFSUPP-FIRE SUPPRES	\$ -
53190000		OTHER ADMIN SUPPLIES	\$ -
53210000		JANITORIAL SUPPLIES	\$ 100
53240000		CARPENTRY & HARDWARE SUP	\$ 100
53250000		AGRICULTURL/ANIMAL SUPPL	\$ -
53260000		SAND,GRAVEL,CONCRETE SUP	\$ -
53270000		STRUCTURAL STEEL SUPPLIE	\$ -
53280000		ROAD SIGNS & SIGNALS	\$ -
53290000		OTHER FACILITY & HARDWAR	\$ 100
53310000		GASOLINE	\$ 8,000
53320000		DIESEL FUEL	\$ 2,000
53330000		OIL, LUBRICANTS, FLUIDS	\$ 200
53340000		TIRES & TUBES	\$ 1,200
53350000		MOTOR VEH REPLCEMNT PART	\$ 27,000
53350001		MOT VEH REPL PRYS-NON-HW	\$ -
53360000		OTHER FUELS	\$ -
53410000		FOOD SUPPLIES	\$ -
53510000		CLOTHING & UNIFORMS	\$ 1,750
53710000		SCIENTIFIC SUPPLIES	\$ 400
53720000		EDUCATIONAL SUPPLIES	\$ 800
53900000		OTHER MATERIALS & SUPP	\$ 100
53900003		OTHMAT&SUPP-COMM SUPPLIE	\$ -
53900004		OTHMAT&SUPP-INCENVT&PROM	\$ -
53900425		LANDSCAPE MATERL/SUPPLIE	\$ -
533xxx		SUPPLIES	\$ 43,350
54511000		FURN-OFFICE	\$ -
54521000		OFFICE EQUIPMENT	\$ -
54523000		EQUIP-SCIENTIFIC/MEDICAL	\$ -
54527000		EQUIP-AGRICULTURAL	\$ -
54528000		EQUIP-VOICE COMMUNICATIO	\$ -
54528002		RADIOS	\$ -
54529001		EQUIP CU & SEC - WEAPONS	\$ -
54530000		NON WAN DP EQUIPMENT	\$ -
54534000		PC/PRINTER EQUIPMENT	\$ -
54539000		OTHER EQUIPMENT	\$ 1,000
54539001		OTH EQUIP-AUDIO/VISUAL	\$ -
54541000		AUTOS, TRUCKS, & BUSES	\$ 62,776
54544000		TRAILERS	\$ -
54549000		OTHER MOTORIZED VEHICLES	
54713000		PC SOFTWARE	
534xxx		PROPERTY PLANT & EQUIP	\$ 63,776

55120000		LICENSES & PERMIT COSTS	\$ -
55232000		LEO SEPARATION ALLOW	\$ -
55830000		MEMBERSHIP DUES&SUBSCRIP	\$ -
55840000		SERVICE & OTHER AWARDS	\$ 75
55890000		OTHER ADMIN EXPENSE	\$ -
55900000		OTHER EXPENSES	\$ -
535xxx		OTHER EXPENSES	\$ 75
		TOTAL OPERATING	\$ 118,221

Total Contract	\$ 300,132
State Portion	\$ 180,080
County Portion	\$ 120,052

100% Position	\$ -
County Total	\$ 120,052