

Item Title: Wake County Juvenile Crime Prevention Council Annual Plan and Certification for Fiscal Year 2026

Specific Action Requested:

That the Board of Commissioners adopts the Wake County Juvenile Crime Prevention Council Annual Plan for Fiscal Year 2026 and affixes signatures on the appropriate forms.

Item Summary:

Purpose: The local Juvenile Crime Prevention Council (JCPC) develops the annual plan, setting priorities for funding in the next year. The Department of Public Safety (DPS) requires the Board of Commissioners in each County to approve the Council's annual plan before releasing DPS funds.

Background: JCPC funds are made available to Wake County from the North Carolina DPS Division of Juvenile Justice to provide community-based delinquency and gang prevention strategies and programs. State statute sets the intent and responsibilities for JCPCs. The statute requires representation from local government, local public and private agencies serving juveniles and their families, local business leaders, citizens with an interest in youth problems, and youth representatives to participate in plan development.

Wake County's JCPC uses the funds to provide services such as skill building programs for youth suspended from school, afterschool and weekend life-skills programs, literacy programs, emergency residential placement, restitution and community service programming, and parenting programs.

Strategic Plan: This action supports Safer Communities Together Goal 3: By 2029, reduce the Wake County violent crime rate per 100,000 people in Wake County by 5%.

Fiscal Impact: The total state funding for the Wake County JCPC is \$1,849,659 and has been included as part of the Fiscal Year 2026 annual budget.

Additional Information:

After considering the risk and needs of Wake County youth, the JCPC prioritized strengthening services for youth who may have been exposed to trauma or may be serious or violent offenders. This includes but is not limited to services for gang-involved youth.

For Fiscal Year 2026, DPS allocated \$1,849,659 for Wake County. The Fiscal Year 2026 JCPC funding commitment for specific programs is illustrated in the table below. A 30% local match is required from selected agencies. The matching contribution for each agency is listed in the Local Cash and In-Kind Match column below.

Agency	Program	FY26 DPS Funding	Local Cash and In-Kind Match	Total
Wake County Manager's Office	JCPC Administration	\$15,500	N/A	\$15,500
CORRAL Riding Academy	Equine Assisted therapy	\$140,500	\$117,651	\$258,151
Haven House	Juvenile Diversion	\$152,476	\$134,381	\$286,857
	Community Service/ Restitution	\$326,598	\$97,979	\$424,577
	Second Round	\$54,000	\$176,458	\$230,458
	Wrenn House	\$130,000	\$224,487	\$354,487
Criminal Justice Alternatives	Teen Court	\$278,991	\$90,843	\$369,834
Grow Your World	Tutoring	\$123,584	\$37,275	\$160,859
Wake County Cooperative Extension	4H Spaces	\$192,273	\$59,564	\$251,837
	SPACESTOO	\$170,031	\$56,430	\$226,461
Empowered Citizens	Alternative Peer Group	\$115,116	\$34,663	\$149,779
JLBC	The Art of Hustling Forward Program	\$90,590	\$46,234	\$136,824
Kre8ivU	ARISE Wake	\$60,000	\$30,000	\$90,000
Totals		\$1,849,659	\$1,105,965	\$2,955,624

Attachments:

1. Wake County Juvenile Crime Prevention Council Annual Plan for FY 2025-2026
2. Wake County Juvenile Crime Prevention Council Funding Plan FY 2025-2026
3. Wake County Juvenile Crime Prevention Council Certification FY 2025-2026