

2321 Blue Ridge Road
PROJECT COST SUMMARY
September 16, 2025

OVERALL PROJECT COSTS

Land Acquisition (Note 1)	\$1,875,000	
Professional Service Fees	\$275,000	
Building Renovations	\$1,500,000	
Total Project Costs		\$3,650,000

WAKE COUNTY OWNER'S CONTINGENCY

Total Contingency	\$150,000
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Total Project Costs w/Contingency	\$3,800,000
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FUNDING

Appropriation of Behavioral Health Fund Balance	\$3,800,000	
Total Project Funding		\$3,800,000
Net Surplus/Gap		\$0

Notes:

1. Land Acquisition includes attorney's fees, closing costs, feasibility study, and due diligence.