

Library Bond Updates

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Deputy Director of Community Services

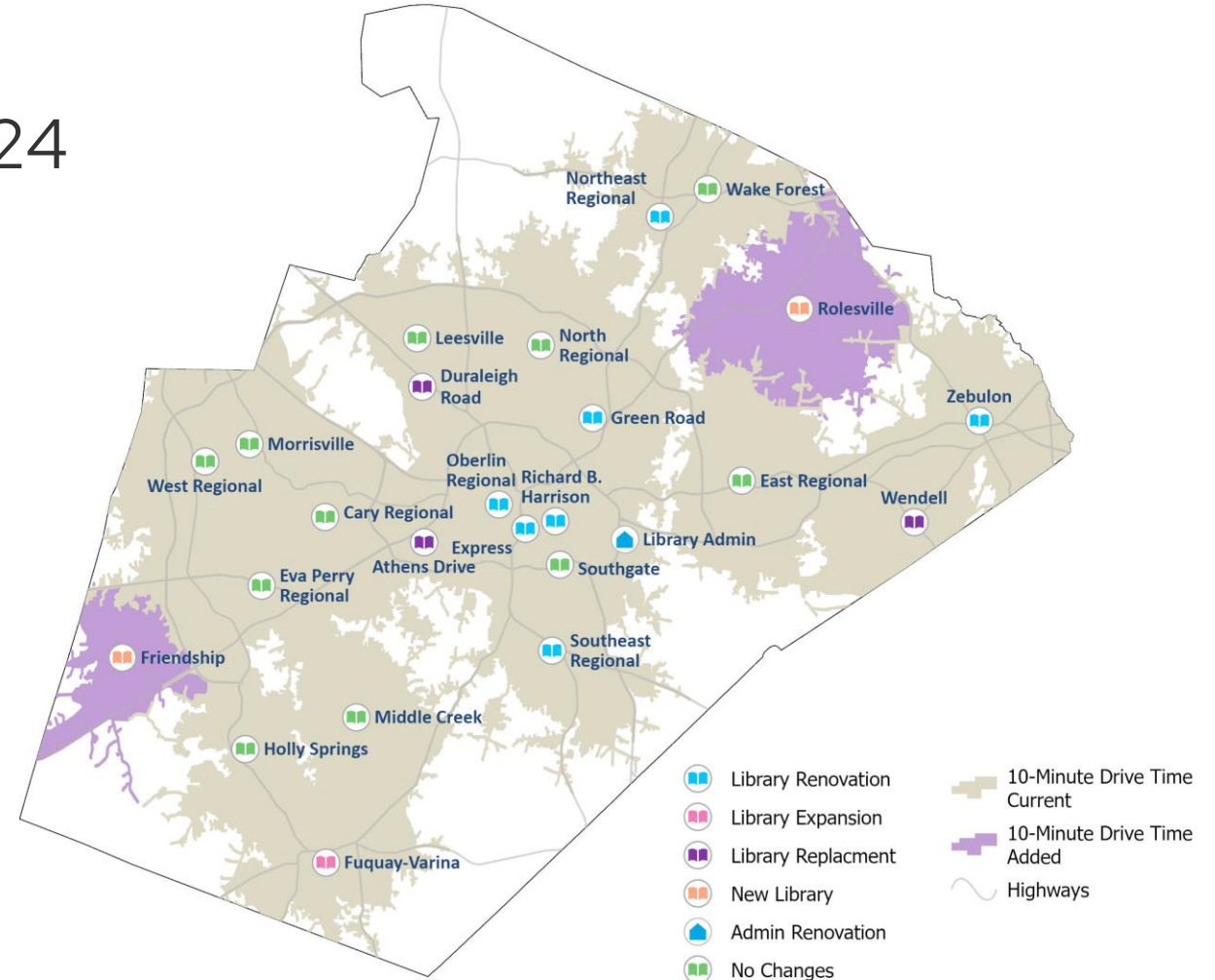


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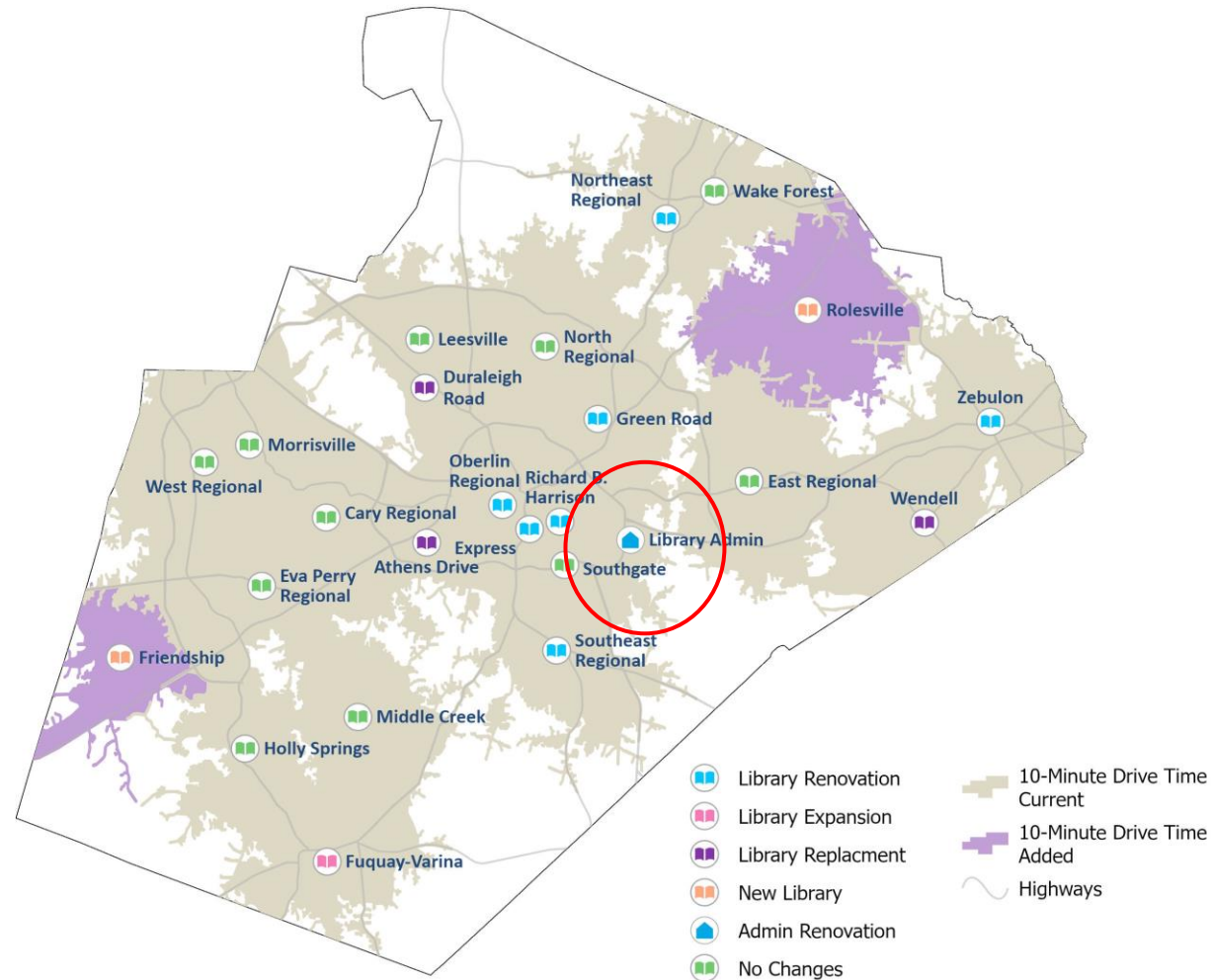
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Approved Bond Projects

- Voters approved \$142M in 2024
 - 5 new libraries
 - 1 library expansion
 - 8 library renovations



Replacement of Library Administration Building



Library Administration Building

- Originally proposed for major renovation as part of 2024 bond referendum - \$26M
- June 2025, BOC discussed a redevelopment of Wake County Office Park
- Plan includes spaces for GSA and Libraries that are tightly integrated
- Hard to keep funds separate



Proposed Solution

- Pay for both projects with the same source of funds – LOBs
- Repurpose \$26M for other Libraries projects
- Update the sequencing of all projects to reflect these changes

Repurposing \$26M Library Bond Funds

- **Expand Green Road** – originally designed to be expanded; was initially deferred, but added back w/ these additional funds
- **Replace Olivia Raney** – removal during future phase of campus renovation, makes room for potential affordable housing site
- Increase size of new **community library branches from 12,000 to 14,000 SF** – allows for dedicated programming room and more flexible uses

Proposed Project Sequencing

	2025				2026				2027				2028				2029				2030				2031				2032				2033			
	FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				FY 2032				FY 2033							
Projects	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q				
New Construction/Expansions																																				
Athens Library Replacement				?																																
Southgate Library Replacement																																				
Rolesville Community Library																																				
Apex Friendship Community Library																																				
Green Road Library Renov/Expansion																																				
Wendell Library Replacement																																				
Fuquay-Varina Library Expansion																																				
Olivia Raney Library Replacement																																				
Renovations																																				
Harrison Community Library																																				
Southeast Regional Library																																				
Express Library																																				
Zebulon Community Library																																				
Leesville Community Library																																				
Northeast Regional Library																																				
Peace & Justice Memorial (TBD)																																				

Notes

- SD Approval not currently shown for renovations, as that has not historically been part of the process unless renovation is very significant.
- Green Road Expansion and Olivia Raney Replacement added in place of Library Admin Replacement.
- There will be an effort to match up core library renovations with life cycle mechanical system replacements. That is why the renovation periods are longer.
- Green bar relates not only to land purchase, but also to any municipal planning that may be necessary for rezoning, site plan approval etc.
- The above advanced planning category applied to Olivia Raney is a placeholder in anticipation of some sort of site research.

	LAND ACQ/MUNICIPAL ADV PLNG
	PLANNING-DESIGN-PERMITTING
	CONSTRUCTION
	OCCUPANCY

	SCHEMATIC DESIGN APPROVAL
	CONSTRUCTION CONTRACT AWARD
	GRAND OPENING
✓	GENERALLY COMPLETE



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