

HAMMOND ROAD ANNEX HVAC REPLACEMENT

PROJECT COST SUMMARY

April 4th, 2025

Item	Cost Breakdown	Total
Professional Services (See Note #1)	\$ 870,000	
Construction Contract (See Note #2)	\$ 3,364,500	
Project Contingency	\$ 504,675	
Total Project Development Cost		\$ 4,739,175
Capital Improvement Funding		\$ 5,200,000
Net Reserve		\$ 460,825

Notes:

- 1) Professional services include design, engineering, bidding, construction administration for this HVAC replacement and planning & design through Design Development phase for additional Renovations at the Hammond Road Annex Detention Facility
- 2) This construction contract is exclusively for HVAC system replacement. A separate bid process and contract award for major renovations of the space will be conducted later this year so that both scopes of work are coordinated and executed concurrently.
- 3) Any net reserve remaining from this contract will be applied to the concurrent major renovation contract.