

Budget and Management Services Inter-Office Correspondence

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Grants and Donations Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: Grants and Dona					
	REVENUES (SOURCE)	· · · · · · · · · · · · · · · · · · ·			
Date	Description of Revision or Adjustment	Туре	Amount		Balance
07/01/2	24 Adopted Budget		\$ 2,830,000.00	\$	2,830,000.00
	Appropriations from Prior Years		\$ 85,545,613.97	\$	88,375,613.97
	That the Board of Commissioners accepts and				
	appropriates \$23,500 into the Grants and Donations				
	fund from the National Environmental Health				
	Association (NEHA) to advance staff training and the				
	Voluntary National Retail Food Regulatory Program				
7/7/202	25 Standards.	Federal	\$ 63,500.00	\$	88,439,113.97
	That the Board of Commissioners accept and				
	appropriate \$207,164 into the Grants and Donations				
	fund from the NC Department of Transportation.				
8/18/202	25	State	\$ 207,164.00	\$	88,646,277.97
	That the Board of Commissioners authorize the County				
	Manager to sign the grant agreement between Wake				
	County and the Duke Energy Foundation and; accept				
	and appropriate \$25,000 in the Grants and Donations				
8/18/202	25 Fund.	Local	\$ 25,000.00	\$	88,671,277.97
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	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate sponsorship				
8/18/202	25 revenues to support the Wake County Animal Center.	Local	\$29,500.36	\$	88,700,778.33
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	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues				
8/18/202	to support the Wake County Animal Center.	Local	\$337,525.99	Ś	89,038,304.32
0/10/202	to support the wake county Allina center.	Local	7557,525.55	7	03,030,304.32
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues				
8/18/20	to support Cooperative Extension.	Local	\$15,117.50	Ś	89,053,421.82
0/10/202	That the Board of Commissioners authorize the County	Local	713,117.30	7	05,055,421.02
	Manager to accept and appropriate donations revenues				
	to support Wake County Local Emergency Planning				
0/10/20	25 Committee (LEPC).	Local	\$1,260.00	Ś	89,054,681.82
0/10/202	S Committee (LEPC).	LUCAI	\$1,200.00	Ş	09,034,001.02
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues				
0/10/202		Local	¢2.020.00	Ś	00 0E7 611 03
8/18/202	to support the Holiday Cheer program.	Local	\$2,930.00	Ş	89,057,611.82
	That the Beard of Commissioners authorize the County				
	That the Board of Commissioners authorize the County				
0/40/22	Manager to accept and appropriate donations revenues	1 1	60.070.65		00 000 001 ==
8/18/202	25 to support the Cool for Wake program.	Local	\$3,270.00	\$	89,060,881.82

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	That the Board of Commission on a third of the Commission of the C				
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues		4		
8/18/2025	to support Historic Oak View County Park.	Local	\$2,300.00	\$	89,063,181.82
	That the Board of Commission are suth asing the County				
	That the Board of Commissioners authorize the County				
0/40/2025	Manager to accept and appropriate donations revenues	L	¢5.05.00	,	00 062 746 02
8/18/2025	to support Parks, Recreation and Open Space.	Local	\$565.00	\$	89,063,746.82
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate mini grant funding				
	from the University of North Carolina at Chapel Hill to				
8/18/2025	support Parks, Recreation and Open Space.	Local	\$700.00	\$	89,064,446.82
0/10/2023	support rains, necreation and open space.	Local	\$7,00.00	7	03,001,110.02
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues				
8/18/2025	to support Harris Lake County Park.	Local	\$20,115.56	\$	89,084,562.38
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	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues				
8/18/2025	to support Olivia Raney Local History Library.	Local	\$1,801.85	\$	89,086,364.23
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate Henry Miller Library				
8/18/2025	Donations revenues to support Libraries.	Local	\$98.45	\$	89,086,462.68
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate accumulated				
8/18/2025	interest will be used to support Libraries.	Local	\$1,830.07	\$	89,088,292.75
	That the Board of Commissioners authorize the County				
. / /	Manager to accept and appropriate donations revenue			١.	
8/18/2025	to support Libraries.	Local	\$5,875.84	\$	89,094,168.59
	The Board of Commissioners accepts and appropriates				
	\$82,310.30 of revenues awarded through Community Care of North Carolina into the Grants & Donations				
0/15/2025		Local	692 210 20	Ś	00 176 170 00
9/15/2025	Fulla.	Local	\$82,310.30	Þ	89,176,478.89
	That the Board of Commissioners accepts and				
	appropriates \$228,171 from the GHSP into the Grants				
10/20/2025	and Donations Fund for Wake County Sheriff's Office.	State	\$228,171.00		\$89,404,649.89
10/20/2023	and 20 and 101 trake county offering 5 Office.		7220,171.00		705, 10 t,045.05
	That the Board of Commissioners accepts and				
	appropriates \$80,990 into the Grants and Donations				
10/20/2025	Fund for Wake County Sheriff's Office (WCSO).	State	\$80,990.00		\$89,485,639.89
==,==,====	That the Board of Commissioners accepts and		722,223.00		, ,
	appropriates additional subrecipient				
	grant funds in the amount of \$34,314.76 from the City				
	of Durham into the				
	Grants and Donations Fund for the Wake County				
11/3/2025	Sheriff's Office (WCSO)	Local	\$34,314.76		\$89,519,954.65
	That the Board of Commissioners accepts and				
	appropriates \$5,000 from the estate of a Wake County				
11/17/2025	resident for EMS.	Donation	\$5,000.00		\$89,524,954.65
	That the Board of Commissioners accepts and				
	appropriates \$157,500 from the US Department of				
11/17/2025	Housing and Urban Development (HUD)	Federal	\$157,500.00		\$89,682,454.65

	EXPENDITURES (USE (OF FUNDS)			
Date	Description of Revision or Adjustment	Department	Amount		Balance
07/01/24	Adopted Budget		\$ 2,830,000.00	\$	2,830,000.00
	Appropriations from Prior Years		\$ 85,545,613.97	\$	88,375,613.97
	That the Board of Commissioners accepts and				
	appropriates \$23,500 into the Grants and Donations				
	fund from the National Environmental Health				
	Association (NEHA) to advance staff training and the				
	Voluntary National Retail Food Regulatory Program				
7/7/2025	Standards.	Public Health	\$ 63,500.00	\$	88,439,113.97
	That the Board of Commissioners accept and				
	appropriate \$207,164 into the Grants and Donations				
	fund from the NC Department of Transportation.	Public Health	\$ 207,164.00	\$	88,646,277.97
	That the Board of Commissioners authorize the County				
	Manager to sign the grant agreement between Wake				
	County and the Duke Energy Foundation and; accept	Fire Services and			
	and appropriate \$25,000 in the Grants and Donations	Emergency			
8/18/2025	Fund.	Management	\$ 25,000.00	\$	88,671,277.97
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate sponsorship	Environmental			
8/18/2025	revenues to support the Wake County Animal Center.	Services	\$29,500.36	\$	88,700,778.33
	That the Decad of Commission are suthering the County				
	That the Board of Commissioners authorize the County	Facility and sector			
	Manager to accept and appropriate donations revenues		¢227 F2F 00	۲,	00 020 204 22
8/18/2025	to support the Wake County Animal Center.	Services	\$337,525.99	\$	89,038,304.32
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues	Cooperative			
	to support Cooperative Extension.	Extension	\$15,117.50	Ś	89,053,421.82
	That the Board of Commissioners authorize the County	EXTENSION	\$15,117.50	Ą	09,033,421.02
	Manager to accept and appropriate donations revenues	Fire Services &			
	to support Wake County Local Emergency Planning	Emergency			
	Committee (LEPC).	Management	\$1,260.00	\$	89,054,681.82
6/16/2023	Committee (LLFC).	ivianagement	\$1,200.00	۲	89,034,081.82
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues				
	to support the Holiday Cheer program.	Social Services	\$2,930.00	Ś	89.057.611.82
0/10/2023	to support the Hollady Cheef program.	Social Scivices	72,330.00	7	03,037,011.02
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues				
	to support the Cool for Wake program.	Social Services	\$3,270.00	\$	89,060,881.82
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	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues				
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	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues				
8/18/2025	to support Parks, Recreation and Open Space.	Community Services	\$565.00	\$	89,063,746.82
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate mini grant funding				
	from the University of North Carolina at Chapel Hill to				
8/18/2025	support Parks, Recreation and Open Space.	Community Services	\$700.00	\$	89,064,446.82
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues				
8/18/2025	to support Harris Lake County Park.	Community Services	\$20,115.56	\$	89,084,562.38
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate donations revenues				
8/18/2025	to support Olivia Raney Local History Library.	Community Services	\$1,801.85	\$	89,086,364.23
	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate Henry Miller Library				
8/18/2025	Donations revenues to support Libraries.	Community Services	\$98.45	\$	89,086,462.68
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	That the Board of Commissioners authorize the County				
	Manager to accept and appropriate accumulated				
8/18/2025	interest will be used to support Libraries.	Community Services	\$1,830.07	\$	89,088,292.75
3/ 23/ 232	That the Board of Commissioners authorize the County		7-/00000	т	
	Manager to accept and appropriate donations revenue				
8/18/2025	to support Libraries.	Community Services	\$5,875.84	\$	89,094,168.59
5, 25, 252	The Board of Commissioners accepts and appropriates		70,0.0.0	т	
	\$82,310.30 of expenditure funds awarded through				
	Community Care of North Carolina into the Grants &				
9/15/2025	Donations Fund.	Public Health	\$82,310.30	\$	89,176,478.89
3/13/2023	Donations Fana.	T ublic riculti	702,310.30	7	03,170,470.03
	That the Board of Commissioners accepts and				
	appropriates \$228,171 from the GHSP into the Grants	Wake County Sheriff's			
10/20/2025	and Donations Fund for Wake County Sheriff's Office.	Office	\$228,171.00		\$89,404,649.89
10/20/2023	and Donations Fund for Wake County Sherin's Office.	Office	\$220,171.00		\$09,404,049.09
	That the Board of Commissioners accepts and				
	appropriates \$80,990 into the Grants and Donations	Wake County Sheriff's			
10/20/2025	Fund for Wake County Sheriff's Office (WCSO).	Office	¢00 000 00		\$89,485,639.89
10/20/2025	That the Board of Commissioners accepts and	Office	\$80,990.00		205,465,059.89
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	appropriates additional subrecipient				
	grant funds in the amount of \$34,314.76 from the City				
	of Durham into the				
	Grants and Donations Fund for the Wake County	l			
11/3/2025	Sheriff's Office (WCSO)	Local	\$34,314.76		\$89,519,954.65
	That the Board of Commissioners accepts and				
	appropriates \$5,000 from the estate of a Wake County	Emergency Medical	4		4
11/17/2025	resident for EMS.	Services	\$5,000.00		\$89,524,954.65
	That the Board of Commissioners accepts and				
	appropriates \$157,500 from the US Department of		4.		4
11/17/2025	Housing and Urban Development (HUD)	Continuum of Care	\$157,500.00		\$89,682,454.65