

PSC Domestic Water Riser & Shower Renovation Project Cost Summary

PROJECT BUDGET SUMMARY

September 9, 2025

Item	Budget
Professional Services: Project Study and advance planing	48,300
Professional Services: Project design and construction Adminstration (Note #1)	231,100
Professional Services Subtotal Cost	\$ 279,400
Construction - Base Bid (See Note #2)	4,379,000
Alternate #1 (See Note #3)	73,500
Alternate #2 (See Note #4)	47,300
Construction Subtotal Cost	\$ 4,499,800
Project Contingency (5%)	\$230,919
Total Project Development Cost	\$ 5,010,119
Capital Improvement Funding	
CIP - PSC Shower Floor/Water Riser Project (66-561B).	\$ 4,609,000
Reallocation from PSC Admin VAV & Evidence Storage Project (66-585B) to the PSC Shower Floor/Water Riser Project (66-561B).	\$ 401,119
Total Funds Available	\$ 5,010,119
Total Reserve	\$0.00

Notes:

1) Professional services include design, HDM design review, engineering, bidding, and construction administration for PSC Domestic Water Riser & Shower Renovation Project

2) Construction includes the renovation of the existing showers located on floors 5 through 9 of the Public Safety Center, as well as the removal and replacement of the domestic water piping riser

3) Alternate No. 1 (Add) Preferred Brand of Plumbing Fixtures: ICON

4) Alternate No. 2 (Add) Preferred Brand of Waste System Fittings: SOVENT

5) Alternate No. 3 (Add) The removal and replacement of the south side mezzanine block chase to access for the removal and replacement of fixtures, water piping, waste and vent piping as identified on the plumbing and architectural drawings.