

**Resolution R-2017-
Reallocate and Appropriate Funds in WCPSS Capital Programs**

WHEREAS, the Wake County Board of Education is engaged in Long Range Building Programs; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners appropriate a total of \$2,435,856 in CIP 2013 for design for the Stough Elementary Renovation; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners appropriate a total of \$120,467,986 in the Seven-Year CIP for construction and public infrastructure funding at Willow Spring High and Apex High; startup design for E-35 and H-15; design and construction funding for Space Needs Analysis and Prioritization (SNAP) projects; and annual allotments for property acquisition and security.

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby reallocates and appropriates funds as follows:

WCPSS SEVEN-YEAR CAPITAL IMPROVEMENT PROGRAM					
NEW CONSTRUCTION AND RENOVATION PROJECTS					
	Total Project Budget	Appropriations to Date	Proposed Appropriation	Proposed Total	Balance to be Appropriated
New Schools					
E-35 Elementary: Fuquay-Varina (2023)*	38,900,851	1,000,000	1,000,000	2,000,000	36,900,851
H-13 Willow Spring High: Fuquay-Varina (2019)*	97,620,402	47,538,662	50,081,740	97,620,402	-
H-15 High: Raleigh*	65,244,894	-	2,000,000	2,000,000	63,244,894
Renovations					
Apex High (2019)*	103,451,091	53,864,845	49,586,246	103,451,091	-
New Construction and Renovation Subtotal	305,217,238	102,403,507	102,667,986	205,071,493	100,145,745
ONGOING PROGRAM SUPPORT					
	FY 2018 Plan	FY 2018 Appropriations To Date	Proposed Appropriation	Proposed Total	FY 18 Balance to be Appropriated
Space Needs Analysis and Prioritization (SNAP)	6,000,000	-	3,700,000	3,700,000	2,300,000
Property Acquisitions	10,000,000	-	10,000,000	10,000,000	-
Security	4,100,000	-	4,100,000	4,100,000	-
Ongoing Program Support Subtotal	20,100,000	-	17,800,000	17,800,000	2,300,000
Total	325,317,238	102,403,507	120,467,986	222,871,493	102,445,745

CIP 2013 BUILDING PROGRAM						
Projects	Plan of Record/Budget			Appropriations		
	<u>Current</u>	<u>Reallocation</u>	<u>Proposed</u>	<u>Current</u>	<u>Appropriation</u>	<u>Proposed</u>
New School Projects						
Stough Elem (2018)*	3,735,856		3,735,856	1,300,000	2,435,856	3,735,856
Total	3,735,856	-	3,735,856	1,300,000	2,435,856	3,735,856

Adopted this the 7th day of August 2017.

Wake County Board of Commissioners

Sig Hutchinson, Chairman