

Budget and Management Services Inter-Office Correspondence

 TO:
 David Ellis, County Manager

 FROM:
 Michelle Venditto, Budget and Management Services Director

 SUBJECT:
 Grants and Donations Fund

The following chart summarizes all budget revisions to the FY2025 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners for consideration at the meeting date indicated. *Items for consideration are shown in bold italics.*

REVENUES (SOURCE OF FUNDS)						
Date	Description of Revision or Adjustment	Туре		Amount		Balance
07/01/24	Adopted Budget		\$	1,167,000.00	\$	1,167,000.00
	Appropriations from Prior Years		\$	83,423,263.26	\$	84,590,263.26
8/19/2024	Accepts and appropriates \$307,485 of the Bureau of					
	Justice Assistance's Federal FY2023 Body-Worn					
	Camera Policy and Implementation Program to					
	Support Law Enforcement Agencies (BWCPIP-LEA)					
	Grant funding into the Grants and Donations Fund					
	for the purchase of 350 Body-Worn Cameras.					
		Federal		\$307,485	\$	84,897,748.2
9/3/2024	Accepts and appropriates \$398,700 of Digital Equity					
	Champion Grant funding into the Grants and					
	Donations Fund for Libraries to establish a mobile					
	access kit lending service and equip public					
	computers with assistive technologies.	Federal		\$398,700	\$	85,296,448.2
10/7/2024	Accepts and appropriates \$50,000 of revenues into					
	the Grants and Donations Fund from the North					
	Carolina Department of Health and Human Services					
	(NC DHHS), Division of Public Health (DPH) to ensure					
	that the ten (10) Public Health Essential Services are					
	available and accessible to the population.					
		State		\$50,000	Ś	85,346,448.2
10/7/2024	Accepts and appropriates \$479,154 of revenues into			+/	Ŧ	
10,7,2021	the Grants & Donations Fund awarded by the Health					
	Resources and Services Administration (HRSA) for					
	the Ryan White Part C EIS Program.					
		Federal		\$479,154	Ś	85,825,602.2
10/7/2024	Accept and Appropriate \$1,000,000 of Federal			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<i>,</i>	05,025,002.2
	Forfeiture Funds in the Grants and Donations Fund					
	for the purchase and upkeep of					
	investigative equipment in the Wake County Sheriff's					
	Office.					
		Federal		\$1,000,000	\$	86,825,602.2
10/7/2024	Accept and Appropriate Sub-Recipient Grant Award			91,000,000	, , 	30,023,002.2
10/ / 2024	in the amount of \$85,000 from the City of Durham					
	into the Grants and					
	Donations Fund for the Wake County Sheriff's Office.					
		Federal		\$85,000	\$	86,910,602.2

10/21/202					
	Accept and appropriate \$96,660 of revenues				
	and expenditures into the Health and Human				
	Services Grants and Donations Fund				
	from Community Care of North Carolina, Inc. to build				
	and support better				
			405 550		07 007 000 00
	community-based health care delivery systems.	Non-Profit	\$96,660	\$	87,007,262.26
10/21/202	Accept and appropriate \$18,000 of Historic				
	Preservation Fund federal grant funding from the				
	North Carolina Department of Natural and Cultural				
	Resources into the Grants and Donations Fund.				
	Transfer \$12,000 of budgeted County match from				
	the General Fund to the Grants and Donations fund.				
		Fodoral / Transfor	¢20,000	4	97 027 262 26
10/21/202		Federal / Transfer	\$30,000	\$	87,037,262.26
10/21/202	Accept and appropriate \$28,575 of federal funds				
	from the North Carolina Department of Natural and				
	Cultural Resources into the Grants and Donations				
	Fund for Libraries.	Federal	\$28,575	\$	87,065,837.26
10/21/202	Appropriate \$73,895.28 of revenue from				
	Cooperative Extension donations and 4-H Overnight				
	Camp Fees in the Grants and Donations Fund.				
	Camp rees in the Grants and Donations rund.	Denetions	672.005		07 400 700 54
		Donations	\$73,895	\$	87,139,732.54
11/4/202	Accept and Appropriate \$67,261 of Federal Grant				
	Funds for a Fourth Year Continuation of the North				
	Carolina Governor's Highway Safety Program (GHSP)				
	Grant.	Federal	\$67,261	\$	87,206,993.54
11/4/202	Reallocates \$178,199 from the FY2025 WCSO			<u> </u>	
	General Fund Budget to the WCSO Grants and				
	Donations Fund.	Tuenefer	¢170.100		
		Transfer	\$178,199	\$	87,385,192.54
11/4/202	Accept and Appropriate \$374,102 in Federal Grant				
	Funds for a new North Carolina Governor's Highway				
	Safety Program (GHSP) Grant cycle beginning FY25				
	for the Wake County Sheriff's Office (WCSO).				
		Federal	\$374,102	\$	87,759,294.54
11/18/2024	Accept and Appropriate grant funding totaling			<u> </u>	
, , , ,	\$50,000 from the John Rex Foundation.	Non-Profit	\$50,000	\$	87,809,294.54
11/18/202	Accept and Appropriate USDOJ Grant Funds for the		\$30,000	P	07,003,234.04
11/18/2024		Federal	6979 000		88,687,294.54
1					00.00/.294.34
44/40/202	Wake County Sheriff's Office		\$878,000	\$	
11/18/2024	Accept and Appropriate grant funding totaling		\$878,000	Ş	
11/18/2024	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation			\$	
11/18/2024	Accept and Appropriate grant funding totaling	State	\$16,900	\$ \$	88,704,194.54
11/18/2024	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation	State			
11/18/2024 Date	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board.	State			
Date	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board. EXPENDITURES (USE Description of Revision or Adjustment	State OF FUNDS)	\$16,900 Amount	\$	<i>88,704,194.54</i> Balance
Date	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board. EXPENDITURES (USE Description of Revision or Adjustment Adopted Budget	State OF FUNDS)	\$16,900 Amount \$ 1,167,000.00	\$ \$	88,704,194.54 Balance 1,167,000.00
Date 07/01/2	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board. EXPENDITURES (USE Description of Revision or Adjustment Adopted Budget Appropriations from Prior Years	State OF FUNDS)	\$16,900 Amount	\$	88,704,194.54 Balance 1,167,000.00
Date 07/01/2	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board. EXPENDITURES (USE Description of Revision or Adjustment 4 Adopted Budget Appropriations from Prior Years 4 Accepts and appropriates \$307,485 of the Bureau of	State OF FUNDS)	\$16,900 Amount \$ 1,167,000.00	\$ \$	88,704,194.54 Balance 1,167,000.00
Date 07/01/2	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board. EXPENDITURES (USE Description of Revision or Adjustment Adopted Budget Appropriations from Prior Years Accepts and appropriates \$307,485 of the Bureau of Justice Assistance's Federal FY2023 Body-Worn	State OF FUNDS)	\$16,900 Amount \$ 1,167,000.00	\$ \$	88,704,194.54 Balance 1,167,000.00
Date 07/01/2	Accept and Appropriate grant funding totaling \$16,900 from the Soil and Water Conservation District Board. EXPENDITURES (USE Description of Revision or Adjustment Adopted Budget Appropriations from Prior Years Accepts and appropriates \$307,485 of the Bureau of Justice Assistance's Federal FY2023 Body-Worn Camera Policy and Implementation Program to	State OF FUNDS)	\$16,900 Amount \$ 1,167,000.00	\$ \$	88,704,194.54 Balance 1,167,000.00
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10/7/2024					
10/7/2024					
	Accepts and appropriates \$479,154 of expenditures				
	into the Grants & Donations Fund awarded by the				
	Health Resources and Services Administration	Health & Human			
	(HRSA) for the Ryan White Part C EIS Program.	Services	\$479,154	\$	85,825,602.26
10/7/2024	Accept and Appropriate \$1,000,000 of Federal				
	Forfeiture Funds in the Grants and Donations Fund				
	for the purchase and upkeep of				
	investigative equipment in the Wake County Sheriff's	Wake County Sheriff's			
	Office.	Office	\$1,000,000	\$	86,825,602.26
10/7/2024			<i><i><i></i></i></i>	Ŷ	00,020,002.20
10/7/2024	Accept and Appropriate Sub-Recipient Grant Award				
	in the amount of \$85,000 from the City of Durham				
	into the Grants and	Wake County Sheriff's	405 000		
	Donations Fund for the Wake County Sheriff's Office.	Office	\$85,000	\$	86,910,602.26
10/21/2024	Accept and appropriate \$96,660 of revenues				
	and expenditures into the Health and Human				
	Services Grants and Donations Fund				
	from Community Care of North Carolina, Inc. to build				
	and support better	Health & Human			
	community-based health care delivery systems.	Services	\$96,660	\$	87,007,262.26
10/21/2024	Accept and appropriate \$18,000 of Historic		++++,500		. ,,
	Preservation Fund federal grant funding from the				
	North Carolina Department of Natural and Cultural				
	Resources into the Grants and Donations Fund.				
	Transfer \$12,000 of budgeted County match from				
	the General Fund to the Grants and Donations fund.				
	Funds will be used to update Wake County's Historic				
	Preservation Principles and Standards.				
		Non-Departmental	\$30,000	\$	87,037,262.26
10/21/2024	Accept and appropriate \$28,575 of federal funds				
	from the North Carolina Department of Natural and				
	Cultural Resources into the Grants and Donations				
	Fund for Libraries. Funds will be used towards library				
	technology and equipment.				
		Libraries	\$28,575	\$	87,065,837.26
10/21/2024		LIDIATIES	\$20,575	Ş	87,005,857.20
10/21/2024	Appropriate \$73,895.28 of revenue from				
	Cooperative Extension donations and 4-H Overnight				
	Camp Fees in the Grants and Donations Fund.				
		Cooperative Extension	\$73,895	\$	87,139,732.54
11/4/2024	Accept and Appropriate \$67,261 of Federal Grant				
	Funds for a Fourth Year Continuation of the North				
	Carolina Governor's Highway Safety Program (GHSP)				
	Grant.	Sheriff	\$67,261	\$	87,206,993.54
11/4/2024	Reallocates \$178,199 from the FY2025 WCSO		+, 01		_ , _ ,,
11/7/2024	General Fund Budget to the WCSO Grants and				
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44/4/2024	Donations Fund.	Sheriff	\$178,199	\$	87,385,192.54
11/4/2024	Accept and Appropriate \$374,102 in Federal Grant				
	Funds for a new North Carolina Governor's Highway				
	Safety Program (GHSP) Grant cycle beginning FY25				
	for the Wake County Sheriff's Office (WCSO).				
		Sheriff	\$374,102	\$	87,759,294.54
11/18/2024	Accept and Appropriate grant funding totaling				
	\$50,000 from the John Rex Foundation to pilot new	Office of Diversity,			
	community engagement models.	Equity, and Inclusion	\$50,000	\$	87,809,294.54
11/18/2024	Accept and Appropriate USDOJ Grant Funds for the		<i>\$50,000</i>	~	0,000,204.04
11/10/2024	Wake County Sheriff's Office	Shariff	6070 000	ć	99 607 204 64
44 /40 /2024		Sheriff	\$878,000	\$	88,687,294.54
11/18/2024	Accept and Appropriate grant funding totaling				
	\$16,900 from the Soil and Water Conservation				
	District Board to develop a new Farmland	Soil and Water			
	Protection Plan.	Conservation District	\$16,900	\$	88,704,194.54