



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** Jim Hartmann, County Manager

**FROM:** Michelle Venditto, Budget Director

**SUBJECT:** Revisions to Fiscal Year 2017 Operating Budget Ordinance, Section 1 and Fiscal Year 2017 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the fiscal year 2017 adopted budget for the department and fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners at the meeting date indicated. *Items for presentation are shown in bold italics.*

Fund: General Fund			Department: Board of Elections	
REVENUE CATEGORY (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
July 1, 2016	Original appropriation		\$200	\$200
November 21, 2016	Propose: Appropriate \$1,300,000 associated with increased costs for extension of early voting	Appropriated Fund Balance	\$1,300,000	\$1,300,200
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Division	Amount	Balance
July 1, 2016	Original appropriation		\$5,249,604	\$5,249,604
	FY16 Encumbrances Carried Forward		\$3,750	\$5,253,354
November 21, 2016	Propose: Appropriate \$1,300,000 associated with increased costs for extension of early voting	Board of Elections	\$1,300,000	\$6,553,354
DATE		STAFFING	FTEs	Balance
July 1, 2016	Adopted Budget		24.00	24.00