

**WAKE COUNTY PUBLIC SAFETY CENTER HYDRAULIC ELEVATOR MODERNIZATION
PROJECT BUDGET SUMMARY**

February 28, 2025

Item	Budget
Professional Services	\$210,758
Permit & Misc. Advertising Fees	\$6,000
Construction Contract	\$1,094,000
FF&E	\$10,000
Subtotal Project Costs	\$1,320,758
Project Contingency	\$109,400
Total Project Development Cost	\$1,430,158
Capital Improvements Funding	
66-608B - PSC Elevator Replacement	\$2,400,000
Total Funds Available	\$2,400,000
Project Reserve	\$969,842

Notes

1. Professional Services include architectural, engineering, elevator consultant and security design.
2. Construction contract includes security and construction permits.